Highest Paid Long Beach City Employees

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	Base Salary As Of	1
Position	Department August 1, 2015	ı
Executive Director		
City Attorney		ı
General Manager		
City Manager*		
Capital Programs Executive		۱
Managing Director		۱
Assistant City Manager	.City Manager	
Chief of Police		
Fire Chief	.Fire	
Managing Director	.Harbor\$231,692	
Managing Director	.Harbor\$231,673	
Director of Long Beach Gas & Oil		
Assistant General Manager	.Water	۱
Assistant City Attorney		ı
Director of Development Services		ı
Managing Director		ı
Manager of Port Projects		ı
City Prosecutor		۱
Director of Public Works		
Director of Financial Management		ı
Assistant City Attorney		
Director of Disaster Preparedness		۱
Director of Technology Services		
Director-Parks, Recreation & Marine		
Director of Business & Property Development		۱
City Auditor		
Director of Health & Human Services		۱
Deputy Chief of Police (3 positions)		۱
Director of Long Beach Airport		۱
Director of Human Resources		
Director of Library Services		۱
Deputy City Manager		
Principal Deputy City Attorney		
*City manager's salary set by city council. Source: City o		
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The '\$100,000 Club'

26.7 Percent Of City's Full-Time Employees **Have Six-Figure Base Salary As Of August 1**

"\$200,000 Club" Forming; Pat West, Tom Modica **Discuss Proposed Budget**

■ By **George Economides** Publisher

ack in the summer of 1996, when the Business Journal began researching the salaries of City of Long Beach employees, there were 20 city workers earning a six-figure base salary. The group was referred to as the inaugural "\$100,000 Club." Club members were primarily department managers and legal staff.

Now 20 annual budgets later, with the recent release of the proposed Fiscal Year 2016 budget that begins October 1, a new club is taking shape: The "\$200,000 Club." It has 27 members as of August 1, 2015, with 7 of those from the harbor department, 4

from the law department and 2 from the water department. None of the salaries from those three departments are under the control of the city manager.

While the "\$100,000 Club" is two decades old, its only been since 2009 that the Business Journal, through the cooperation of the city manager's office, has presented salary data using August 1 (or nearest to August 1) paychecks (overtime pay not included). This provides a good basis for year-toyear comparisons.

For example, we know that since August 1, 2014, city payroll has increased by \$11 million and

since August 1, 2013, payroll is up by nearly \$20.3 million. Most of the increases are tied to memoran-(Please Continue To Page 22)

The City Of Long Beach \$100,000 Club **Adds More Members**

August 1 Of Each <u>Year</u>	Number Of City Employees Paid \$100,000-Plus
2015	1,119
2014	1,048
2013	921
2012	862
2011	593
2010	574
2009	579
Source: City of Long Be	ach.

Council Approves Minimum Wage Study For Long Beach

San Diego Firm Expected To Be Used By County Group; Phone Interviews Planned

By SEAN BELK Staff Writer

ith some councilmembers giving an early indication of support, the Long Beach City Council voted unanimously at its meeting on August 11 to move forward with a study on the potential impacts of raising the minimum wage to \$15 an

hour through a citywide policy.

During the coming weeks, city officials will be working with the Los Angeles Economic Development Corporation (LAEDC), which is being commissioned by the city – at a cost of 65,000 – to carry out the study, to determine the scope of work for the analysis.

In a phone interview with the Business Journal, Christine vice president of Cooper, LAEDC's Institute of Applied Economics, which recently completed a similar study for the (Please Continue To Page 32)

The Future Of Curative Drugs: Tackling Cost, Coverage And Access

■ By Samantha Mehlinger Senior Writer

he hefty price tags pharmaceutical manufacturers are placing on specialty drugs - prescription medications used to treat chronic illnesses and diseases – are making up an increasingly greater



Health Care Quarterly Interview: Dignity St. Mary Medical Center President/CEO Joel Yuhas See Story Page 20

percentage of overall costs for insurers and providers of health care, including state and federal governments. As advancements in medicine continue and more cures and treatments are discovered, such as the recently approved curative drug for Hepatitis C, these parties are puzzling over how to tackle high costs in order to ensure fair coverage and access for patients.

A lack of competition is central to the high cost of specialty drugs, according to locally based health plan executives. California-based Gilead Sciences, Inc., for example, has two drugs on the market, Sovaldi and Harvoni, which eradicated Hepatitis C in 90 to 99 percent of cases in clinical trials. The drugs retail for about \$1,000 per pill, for a total treatment cost ranging from \$84,000 to more than \$175,000, depending on the regimen. Gilead has one main competitor, Chicago-based AbbVie, which reportedly retails its Hepatitis C drug with a similar success rate, Viekira Pak, at about \$83,300.

Gilead will hold the patent for sofosbuvir, the main ingredient in

(Please Continue To Page 18)

FOCUS ON WOMEN IN BUSINESS

Driven By Their Passions, Local Women Grow Their Businesses

■ By **Samantha Mehlinger** Senior Writer

s the number of women-owned businesses continues to grow across the United States, women business owners are increasingly optimistic about their businesses' performance.

Optimism grew among women business own-

ers by 16 percent in the past year, compared to a 12 percent increase in the year prior, according to a recent joint report by the National Association of Women Business Owners (NAWBO) and

A 2015 American Express OPEN report on the state of women-owned businesses in the U.S. shows (Please Continue To Page 12)

Profiles On Local Women-Owned Small Businesses – See Pg 12



Tracy Ames The Red Leprechaun



Miranda Mirsec



Nicoleta Simionescu Blossom Blue Photography AllWays Financial Services



Christing Turner Eye Land Optometry

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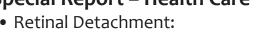
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Gimme, Gimme: Why Year Round Political Fundraising Is Dangerous For Long Beach



■ By **Gerrie Schipske** Contributing Writer

In 1993, Long Beach voters approved what was hailed as a "model of campaign finance reform" because of its restrictions on when and how much a candidate could raise campaign funds. Candidates for council were limited to receive \$250 from each source, with a \$500 limit for those running for citywide office such as mayor. (A consumer price index inflation factor has increased these amounts cur-

rently to \$400 for council and \$750 for citywide office.)

Candidates and officeholders were also barred from raising funds outside the 18 months before an election. Reformers wanted elected officials to concentrate on serving in public office, not spending time "begging for dollars."

A modest public financing component provided matching funds for those candidates who agreed to spending limits.

Any funds left over after an election had to be returned to contributors or given to charity.

Within months of the reforms, three councilmembers began an attack – particularly on the parts that prohibited officeholders from raising funds year round and the requirement to return excess campaign funds. Thus, officeholder accounts were born and allowed an elected official to raise \$5,000 a year or to roll-over that amount from excess campaign money.

Officeholder accounts are common in public office and are to be used for expenses related to "assisting, or serving, or communicating with constituents, or otherwise made in connection with the official duties of the elected City officer." While I served on city council, officeholder accounts were increased to \$10,000 a year. This past January, the new city council tripled the amounts to \$30,000 for councilmembers and \$75,000 for citywide officials.



Thus, political fundraising is a year round effort in Long Beach.

What should worry voters is that now your elected officials can receive more from one officeholder contributor in the four years they serve in office than they could have received for their campaign. Let me give you an example: councilmember candidates can only receive \$400 from a contributor for the primary and \$400 for the general election, for a total of \$800. Once elected, that same contributor can now give \$750 each year for the officeholder account for a total contribution of \$3,000.

For those who argue that this is common in other cities, please note that unlike other cities, Long Beach has no restrictions against receiving contributions from a company or a person (and his/her family) who contracts with the city or who wants to contract with the city. Nor does Long Beach prohibit contributions from those they appoint to city committees, commissions and boards. Most seriously is the sad fact that Long Beach allows registered lobbyists to contribute to the very people they lobby.

A review of the officeholder reports filed with the Long Beach City Clerk disclosed the following amounts raised for the period of January 1 through June 30, 2015:

Lena Gonzalez: \$18,869.00
Suja Lowenthal: \$13,277.00
Suzie Price: \$5,250.00

• Daryl Supernaw: No officeholder account listed

• Stacy Mungo: \$13,984.00

• Dee Andrews: No officeholder account listed

Roberto Uranga: \$21,550.00
 Al Austin: \$20,632.00
 Rex Richardson: \$21,325.18
 Robert Garcia: \$12,350.00

Laura Doud: No officeholder account listedCharlie Parkin: No officeholder account listed

• Doug Haubert: \$6,000.00

Long Beach needs:

- a stronger Code of Ethics
- an ethics commission that can enforce the code
- prohibitions from accepting contributions from contractors (and wannabe contractors) and commission and board appointees, lobbyists and employee unions
- a requirement that before a vote on an issue is taken, councilmembers disclose whether or not they have received contributions from interested parties.

Although city council is part-time, it does require full-time hours and energy to do a credible job. Courting potential contributors year round and chasing their contributions takes precious time away from that job.

Next: Oh let the sunshine in on public employee contracts! (Gerrie Schipske is a native of Long Beach, an attorney, registered nurse practitioner and full time instructor at CSULB Department of Health Care Administration. She was elected to both the Long Beach Community College Board of Trustees and the Long Beach City Council. She is the author of several books on Long Beach history and her blog, www.longbeachinside.blogspot.com.)

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TITLE	BID NUMBER	DUE DATE
Groundwater Treatment Plant Chemical	WD-22-15	09/17/15
Tank Replacement Project - Phase III		
Purchase and Development Opportunity at	RFP CM15-159	09/15/15
Anaheim Street & Walnut Avenue		
Bicycle System Gap Closure and Improved	R-6984	09/09/15
Los Angeles River Bike Path Access Project	164	
Purchase and Development Opportunity at	RFP CM15-163	09/03/15
100 East Ocean Boulevard	100	
Purchase and Development Opportunity at	RFP CM15-162	09/03/15
3rd Street & Pacific Avenue		53
Purchase and Development Opportunity at	RFP CM15-161	09/03/15
4800 Long Beach Boulevard	- 57	17.6
Purchase and Development Opportunity at	RFP CM15-160	08/31/15
1404 Hayes Avenue		Val
Purchase and Development Opportunity at	RFP CM15-158	08/31/15
120 E. 3rd Street		July 1
As Needed Professional Land Surveying Services	RFQ PW15-152	08/25/15
Accounts Receivable & Collections Controls Review	RFP FM15-172	08/20/15
Latex & Nitrile Gloves (REBID)	ITB LB15-050	08/19/15
Jail Inmate Medical Services	RFP PD 15-154	08/19/15
Surveillance Cameras & Parts	ITB TI 15-108	08/18/15

Some of the listed projects have scheduled mandatory pre-bid meetings which may have already occurred due to publication lead times

Bidder Registration

Register with the City of Long Beach at www.longbeach.gov/purchasing to receive notifications of bid opportunities. Additional details on upcoming bids and how to register can be found on the website.

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Helping Long Beach Businesses Grow Metropolitan Design Furniture

August 18-31, 2015



Metropolitan Design Furniture, based in Bixby Knolls, recently hired on a youth employee, Brandon Taylor (center), through the Pacific Gateway Workforce Investment Network's Youth Jobs Program. Pictured with Taylor are Gabriel Flores, project manager, and Jeffrey Lee, owner. (Photograph by the Business Journal's Evan Patrick Kelly)

■ By SAMANTHA MEHLINGER

6 Long Beach Business Journal

Senior Writer

When Metropolitan Design Furniture, a Bixby Knolls-based business, needed some extra help with web design, the business found assistance through the Pacific Gateway Workforce Investment Network. The organization, administered by the City of Long Beach, provides employment assistance to employers and job seekers in Long Beach, Signal Hill, Lomita and Torrance.

Gabriel Flores, project manager for Metropolitan Design Furniture, which specializes in custom upholstery and contemporary furnishings, oversees many facets of the business. "I manage our websites, most of our customer service issues, the store, our computers, our Internet. I wear a lot of hats here," Flores told the Business Journal. "I needed someone to help me out."

Right around the time Flores needed some extra help, a representative from Pacific Gateway happened to stop by the store to let the owner, Jeffrey Lee, and Flores know about its Youth Jobs Program. "Someone walked in to let us know that this program was out there, and to see if we had any openings or were willing to take any younger students to come in and get some work experience," Flores said.

Through the Youth Jobs Program, Pacific Gateway matches businesses with local youth seeking work experience. The youth gain up to 100 hours of paid work experience, with wages covered by Pacific Gateway. "That seemed like a great idea," Flores said. He and Lee decided to get involved in the program, not only to help with the business, but also because they wanted to help youth.

"When I started working back when I was 18, it was difficult," Flores reflected. "I didn't have really anybody to kind of guide me . . . So I think this was a great opportunity for that student."

The process in finding a youth to work at the business was simple. "I gave Pacific Gateway a little bit of information of what we were looking for," Flores said. "They basically looked through all the candidates that they had and, once they found someone who was pretty much a match to what we wanted, they introduced us and we went from there."

About three months ago, Metropolitan Design Furniture employed Brandon Taylor, a 16-year-old Long Beach resident and local high school student, to assist with web design. "He is trying to get into game development and web design. . . . So it was a good avenue for him," Flores said. "He got experience firsthand working at a business doing graphics and some coding."

Pacific Gateway covered all of Taylor's wages. "Basically what happened is he would come in, he would fill out his time card, I'd sign off on the time card and he was paid through them," Flores said. Taylor worked for the store for about a month before completing the Youth Jobs Program.

"It's a good experience. Ultimately, it works out for the students who are working, because they are gaining some skills they are going to be able to use throughout their lives," Flores said.

For more information about Pacific Gateway's business assistance services, call 562/570-3700

Presented monthly by the Long Beach Business Journal and the Pacific Gateway Workforce Investment Network www.pacific-gateway.org

Report: Passenger Traffic Projected To Nearly Double At Airport By 2040

■ By **SEAN BELK**Staff Writer

Long Beach Airport is expected to almost double the number of passengers it serves annually in 25 years, according to a report from the Southern California Association of Governments (SCAG), a regional metropolitan planning organization.

The SCAG report, which is updated every four years as a long-range transportaion planning tool for the six-county region, estimates that at least 5 million passengers a year will travel through Long Beach Airport by 2040, nearly twice the airport's current annual passenger count.

According to airport staff, the airport's peak year was in 2012 with 3 million passengers; however, commercial airline activity has declined since then. In 2014, the airport served 2.85 million passengers. This year, the airport is projected to see 2.6 million passengers.

Airport officials said they are comfortable with SCAG's projections, adding that Long Beach Airport would be able to handle the passenger growth since the airport is currently operating at about half its maximum capacity under the city's noise ordinance that allows 66 total airline slots.

In addition, the forecast takes into account that commercial airlines would likely have larger, quieter and more fuel-efficient aircraft in the future because of anticipated advancements in aviation technology, allowing for more passengers per flight.

In an interview with the Business Journal, Long Beach Airport Director Bryant Francis confirmed that the airport would be able to handle 5 million annual passengers, which is the airport's full capacity under the noise ordinance if all 66 slots (41 air carrier and 25 commuter) are utilized at full levels.

"If all 66 of those slots were being utilized at near-maximum levels, then we certainly could see that level of activity in the future," he said. "We were comfortable with that number."

Francis said airport staff provided input to SCAG to produce the resulting projection for passenger traffic and made sure the noise ordinance was taken into account.

"We did have some input, and we made sure [SCAG was] aware of the noise ordinance that is in place and has been for 20 years, and what that means in terms of the slot allocation that is in place here," he said.

SCAG estimates that, for the region, which includes Los Angeles, Riverside, San Bernardino, Orange County, Ventura and Imperial counties, air travel demand will increase approximately 55 percent, rising from 88 million annual passengers reported in 2013 to a projected 136.2 million annual passengers in 2040.

Hasan Ikhrata, executive director of SCAG, told the Business Journal in a phone interview that the airport passenger projections are based on the fact that Southern California is anticipated to see an increase of 3 million people by 2040, which will add more demand for airport and ground travel.

Another factor taken into account is that Southern California, the 14th largest



Bryant Francis, who took the helm as director of the Long Beach Airport in January, said the facility can accommodate the five million annual passengers projected for it by 2040 in a recent report from the Southern California Association of Governments. (Photograph by the Business Journal's Evan Patrick Kelly)

economy in the world, will continue to be an economic powerhouse well into the future, he said.

"Based on the population growth [and] on the fact that we are very high up in the world [as] a favorite destination for a lot of people, the forecast is that demand for airport travel will go up," Ikhrata said.

Still, the projections are lower than in previous forecasts, the SCAG report notes. In 1998, for instance, it was projected that there would be 157 million annual passengers for the region by 2020. In 2004, SCAG forecast that there would be 170 million annual passengers by 2030.

Projections for air travel demand are lower, he said, because the forecast for population growth has dropped as the birth rate has declined nationally while the region is no longer a destination choice for immigrants. In addition, ramifications from the 9/11 terrorist attacks and the recession have also caused air travel demand to decline.

The report, officially approved by SCAG's transportation committee on August 6, is the aviation element of a draft regional transportation plan (RTP), which is being prepared for circulation in October, eventually requiring state and federal approval.

Ikhrata said each airport in the region was given a range for projected passenger traffic mainly to allow airports the opportunity to apply for federal funding to pay for infrastructure projects in order to meet projected demand.

Long Beach Airport, for instance, has a projected range of 5 million to 6.2 million annual passengers by 2040. The report also shows that, without any noise ordinance or constraints at all, the airport's airfield has a capacity to handle more than 9 million passengers annually, he said.

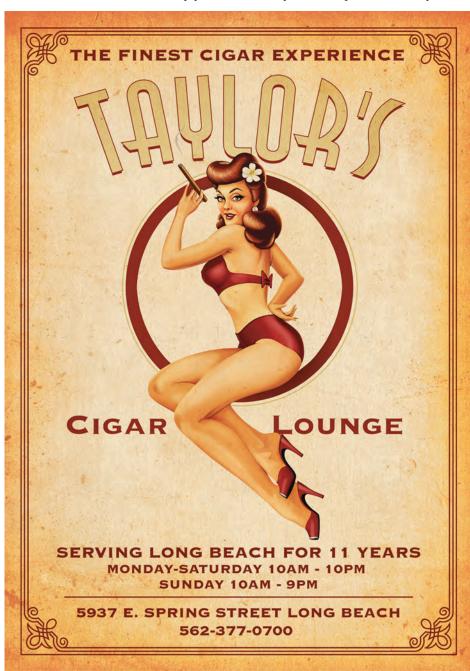
Francis said the SCAG report didn't take into account the possibility of a U.S. Customs federal inspection services (FIS) facility that would allow international flights at Long Beach Airport, since re-

search was already well underway before the Long Beach City Council agreed on July 7 in a 6-3 vote to move forward with studying the option.

Still, the possibility of a U.S. Customs facility, which has been pushed primarily by JetBlue Airways, likely wouldn't have changed the airport's projection, he added, since all airlines must comply with

the noise ordinance and slot restrictions regardless if they have domestic or international flights.

A request for qualifications (RFQ) on the study of a U.S. Customs facility is expected to be released by the end of the month, Francis said, adding that the city expects results of the study to be brought back by the first quarter of next year.



Long Beach Airport To Raise Fees On Airlines By 17.5 Percent After Drop In Flight Activity

■ By **SEAN BELK** Staff Writer

After a steady drop in flight activity in the past year, Long Beach Airport plans to increase rates and charges on airlines by 17.5 percent starting October 1, the beginning of Fiscal Year 2016, to make up for lost revenue and to meet bond covenant requirements.

Airport officials, however, said the airport remains competitive with one of the lowest cost-per-enplanement (CPE) rates – the average cost airlines pay to the airport per enplaned passenger for services – compared to other airports in California.

Long Beach Airport Director Bryant Francis told the Business Journal that the increase in rates and charges would affect landing fees, gate fees and terminal lease charges on airlines but not passenger fares, which are set by airlines. The fee increase also won't impact general aviation, airport staff confirmed.

The airport's CPE is estimated to increase from \$8.93 to \$10.47 next fiscal year based on current financial data, ac-

cording to the proposed FY 2016 budget, which requires Long Beach City Council approval by September 30.

The last time airline fees at Long Beach Airport spiked was in FY 2013 when the airport increased rates and charges by 20 percent midyear as a result of a drop of 290,000 passengers from the previous year, according to airport staff.

In July, Fitch Ratings reduced the airport's financial outlook from "stable" to "negative" in a report on \$115.2 million worth of outstanding airport revenue bonds, though the agency affirmed the airport's "A-" rating.

Following the report, airport officials said the airport was projecting a 25 percent drop in net revenue this fiscal year over FY 2014 as enplanements had dropped 11.1 percent this year as of May.

The FY 2016 budget states that the revenue decline is mainly a result of JetBlue Airways, the airport's primary air carrier, underutilizing slots, which has diminished revenue from airline fees, parking, ground transportation and concessions.

The budget states that JetBlue has "no intentions of increasing its number of flights except for modest increases for a couple of the summer months."

Airport officials said the airline in recent years has been shifting aircraft out of Long Beach to other markets, including those on the East Coast and in the Caribbean/Latin America. This year, JetBlue reduced its schedule for summer, which is the busiest time of the year for air travel, from about 30 to 26 daily departures out of Long Beach, Francis said.

"[JetBlue has] made decisions to increase or enhance service in markets other than Long Beach and that has come at the expense of some of the capacity that has historically operated here," he said.

Francis noted that Horizon Air, a regional air carrier of Alaska Airlines that once offered flights to Portland and Seattle, left the Long Beach market entirely in January, eliminating approximately 64,000 enplanements. Additionally, US Airways, which offers flights to Phoenix, decided not to "upgauge" its service to larger aircraft this summer as it has in previous years, resulting in fewer passengers as well, he said.

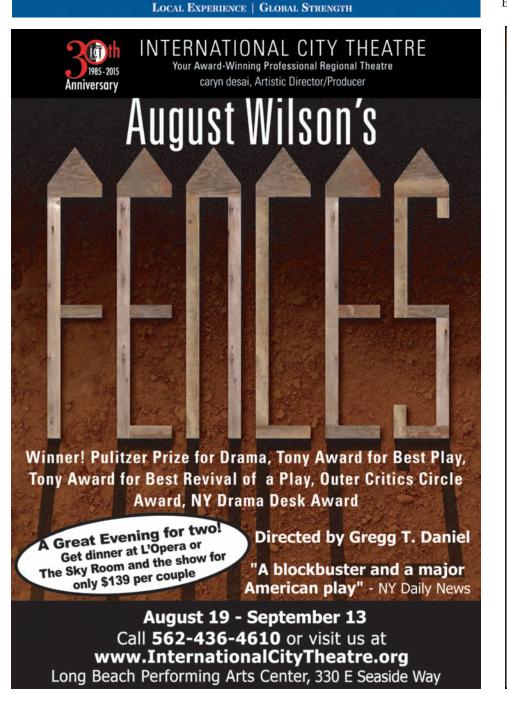
The drop in flights, however, is not necessarily based on demand, Francis said, adding that demand for air service out of Long Beach remains "strong."

The shift is more a function of airlines focusing on ways to "maximize profitability" on a route-by-route basis, he said. Francis added that the decline in passenger activity is likely a "temporary situation."

In addition, Francis noted that Long Beach Airport still has one of the lowest CPE rates in the state. Airport staff added that six other airports, including Los Angeles International (LAX), in California are projecting CPE increases in coming years as well.

"Even with this increase in our rates and charges, we are still among the lowest in terms of overall CPE [in the state]," he said. Francis explained that fees airlines pay to airports are small compared to other expenses, such as fuel and personnel.









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City's Water And Sewer Rates Scheduled To **Increase By 4 Percent**

Public Hearing Before Water Commissioners Is September 3

■ By **Sean Belk** Staff Writer

If the Long Beach Board of Water Commissioners gives its approval at a public hearing on September 3, bills for water and sewer services in Long Beach will rise 4 percent starting October 1, the start of the next fiscal year.

The proposed increase in rates would raise the average monthly combined water and sewer bill for a typical single-family household by \$2.20 in Fiscal Year (FY) 2016, according to a public notice about the

The average monthly water bill would increase \$1.76 to \$45.66, while the average monthly sewer bill would increase 44 cents to \$11.85, the notice states.

The water rates are subject to the city's five percent utility users tax.

Both rate increases will help cover a budget deficit projected for the next fiscal year and are part of previously approved plans to keep revenues in line with rising

costs, said Anatole Falagan, deputy general manager for the Long Beach Water Department, in an interview with the Business Journal.

The water department is projecting a \$6 million budget deficit in FY 2016, with \$100 million in projected revenue, including miscellaneous sources of revenue, and \$106 million in anticipated expenditures.

Foreseeing rising costs, the water commission approved a five-year plan in FY 2014 that included drawing on reserves as needed to keep water rate increases "moderate" while slowly keeping pace with rising costs year by year, he said.

Rates that the water department pays to the Metropolitan Water District of Southern California (MWD) for imported water, which comprises 40 percent of the city's water consumption, and the Water Replenishment District of Southern California (WRD), which replenishes groundwater, have risen 87 percent since 2008, Falagan said.

In comparison, the water department has raised its rates only 50 percent during that timeframe, he said, adding that the proposal is the third 4 percent water rate increase in the five-year plan.

Water conservation efforts in Long Beach mandated by the state because of the ongoing drought have caused revenue to drop since residents and businesses are using less water, he said. However, Falagan said, the water department has "budgeted prudently" and water conservation efforts "continue to be encouraged."

As for sewer services, the 4 percent rate increase is a result of having to comply

with stricter state regulations that have mandated increased costs for maintenance activities on the sewer system and capital infrastructure projects, he said.

In the short term, the water department took out debt to cover rising costs associated with the state mandates. The water department is now in the second year of a five-year plan to bring revenue in line with expenditures. Initial efforts included studying the sewer system to identify work needed to comply with the new state regulations, Falagan said. ■

Cambodia Town **Property Owners Establish New Midtown BID**

■ By SEAN BELK Staff Writer

A majority of property owners in and around Cambodia Town along East Anaheim Street in Central Long Beach have voted in favor of establishing a new business improvement district (BID) in which they will be assessed an annual fee for beautification, public safety and economic development services.

Last month, the city mailed out ballots to approximately 52 property owners along the commercial corridor on East Anaheim Street between Raymond and Alamitos avenues.

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Pacific Gateway Helps Recruit Workers

On Monday August 3, the Pacific Gateway Workforce Investment Network joined forces with Vons, Albertsons and Pavilions grocers to host a hiring event held at the Vons East Broadway location in Downtown Long Beach. Pacific Gateway, an operation of the City of Long Beach, provides free services to businesses, such as employment screeing, and assists adult and youth jobseekers to locate employment. Though the job fair was hosted in Long Beach,



the interviews and resumes of each applicant could be, by request, transferred and advocated for at any team grocer across Southern California. Applicants stood in a line that consistently held approximately 80 people throughout the morning and afternoon. The crowd of potential employees stretched from East Broadway to Lime Avenue and nearly reached Atlantic. Approximately 350 interviews took place during the five-hour job screening event. For more information about Pacific Gateway, including the various services it offers businesses, visit its website at: www.pacificgateway.org, or stop by its offices at 3447 Atlantic Ave. (Photograph by the Business Journal's Erin Kleekamp)

Mid-Town Bid Formed

(Continued To Page 9)

The city clerk presented a tabulation of ballots after a public hearing on August 11, showing that property owners representing 79.53 percent of the total assessment voted in favor of establishing the Midtown BID while 20.47 percent voted against.

The Long Beach City Council voted unanimously at its meeting to move forward with establishing the new BID, which takes affect January 1 and continues through 2020. The district boundaries encompass both the 4th and 6th Council Cistricts.

The City of Long Beach did sway the

vote some since it owns about 40 percent of the properties being assessed, including the Long Beach Transit facility, MacArthur Park and the Mark Twain Library. According to the tabulation, a total of 60 votes based on property valuation dollar amount were cast, and the city cast yes for 13 of those votes.

Before the final vote, the city petitioned property owners to determine whether they wanted to move forward with forming a BID, after which 28 property owners, or nearly 55 percent, returned petitions and indicated they did.

During the hearing, the only public comments came from Bruce Palmer, owner of

Coast Cash Register at 1900 E. Anaheim St. who said he and other property owners are against the new BID that would increase rent for struggling Cambodian small businesses, adding that there is no guarantee businesses would be improved.

He also noted that the city had a large influence in moving forward with the BID since it owns a large portion of the properties.

Sixth District Councilmember Dee Andrews said members of Cambodia Town, which was created in 2007, have wanted to form a BID for many years, adding that it will likely help attract new businesses to the area.

City Council To Discuss Results Of Downtown Parking Study

■ By **SEAN BELK**Staff Writer

City Manager Pat West will provide an update to the Long Beach City Council on the recently completed downtown parking study during tonight's, August 18, meeting.

According to a staff report, the parking study was completed on June 12 after being requested in November 2014 to help resolve long-standing parking issues in downtown. The goal is to better the lives of residents and increase business activity throughout downtown, city officials said.

"As Downtown Long Beach continues to transform and grow, ensuring access to safe, clean and user-friendly parking lots and spaces is a necessity for residents, visitors and business owners," according to the staff report. "With the upcoming meter study it is imperative that parking be looked as a collective in order to have a comprehensive strategic approach that works for everyone utilizing these resources."

The study provides an overview on the city's parking operations while focusing on the parking experience, marketing of parking assets and next steps.



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Port Awarded \$3.4 Million In FEMA **Grants For Security**

■ By **Sean Belk** Staff Writer

The Port of Long Beach has been awarded \$3.4 million in grants from the Federal Emergency Management Agency (FEMA), which is part of the U.S. Department of Homeland Security, to fund ongoing port security projects.

The grants will enhance port security systems, such as physical security equipment and monitoring and detection systems, including the virtual port system, while also improving the "resiliency" of port security systems, according to a statement from the port. The Port of Long Beach must match at least 25 percent of the cost of the project.

According to port officials, trade that flows through the Port of Long Beach sustains about 1.4 million jobs across the United States, making the port a valuable resource. In order to safeguard that resource, security operations at the port have been enhanced by \$136 million in security grants since the 9/11 terrorist attacks.

The Long Beach Harbor Department's security division partners with local, state and federal law enforcement in addition to security and emergency-response agencies, including the Long Beach police and fire departments, the Federal Bureau of Investigation (FBI), U.S. Customs and Border Protection and the U.S. Coast Guard

Aquarium Receives Special Award For Applying Geospatial Technology

■ By SEAN BELK Staff Writer

The Aquarium of the Pacific has been presented the Special Achievement in GIS (SAG) Award at the 2015 Esri International User Conference in San Diego. The award acknowledges "vision, leadership, hard work and innovative use" of Esri's geographic information system (GIS) technology, according to a statement from the Aquarium.

The Aquarium uses Esri ArcGIS technology, such as story maps and other ingeospatial technologies, including Esri's Urban Observatory app and the National Oceanic and Atmospheric Administration's (NOAA) Science on a Sphere, to connect the Aquarium's 1.4 million annual visitors to current marine and environmental issues.

These programs help guests understand human relationships to environments and a changing global system, according to a statement from the Aquarium. The Aquarium uses GIS as a tool to help fulfill a mission to instill a sense of "wonder, respect and stewardship" for the Pacific Ocean along with its inhabitants and ecosystems.

Esri presented the SAG Award to about 1 percent of users, representing more than 170 organizations around the world and in a variety of industries, including agriculture, cartography, climate change, defense and intelligence, economic development, education, government, health and human services, telecommunications and utilities.

For more information on the 2015 SAG award winners, including project information and photographs, visit www.esri.com/sag. ■

City of Long Beach Awarded \$50,000 Grant For 'Startup In A Day' Pledge

■ By SEAN BELK Staff Writer

The City of Long Beach has been awarded a \$50,000 grant from the U.S. Small Business Administration (SBA) to support the development, implementation and improvement of online tools to help entrepreneurs learn about the business startup process and to cut the time it takes to apply for permits and licenses.

President Barack Obama has encouraged cities to support entrepreneurs by participating in the "Startup in a Day" initiative and taking the "Startup in a Day" pledge. Cities were invited to apply for funding through two SBA grant prize competitions.

Mayor Robert Garcia has prioritized

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making Long Beach friendlier for business entrepreneurs and has taken the pledge, joining 24 other mayors committed to modernizing the startup process, according to a statement from the city.

"Entrepreneurs help to make Long Beach a great place to live, work and play," Garcia said in the statement. "It is our job to be supportive of them and remove any unnecessary obstacles as they pursue their dreams and build local businesses."

In the next year, the city will develop a series of solutions that will prepare entrepreneurs for the startup process and make it easier to submit applications in one day. The SBA grant will support the creation and launch of StartupLB, a comprehensive online tool that will provide Long Beach entrepreneurs with business planning resources and will help to target business development.

According to city officials, StartupLB, along with the new online tool Open-Counter, represent a "comprehensive commitment to supporting new and existing businesses that contribute to the city's local economy." In addition, the city has partnered with New York-based Citymart to find solutions for "open challenges," with the first one being how to make the City of Long Beach the most business-friendly city.

The SBA is conducting the "Startup in a Day" initiative in partnership with the National League of Cities (NLC), which represents thousands of municipal leaders around the country. The NLC will help cities share best practices and build community development and implementation of startup solutions. ■







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(Continued From Page 1)

that there is plenty to be positive about. According to the report, during the Great Recession "the only bright spot . . . with respect to privately-held company job growth has been among women-owned firms," which have added 340,000 jobs since 2007. Meanwhile, "Among menowned and equally-owned firms, employment has declined over the past eight years."

In fact, two women business owners interviewed by the Business Journal for this section started their businesses during the recession, while another expanded her services during that time.

The vast majority – 92 percent – of women reached in NAWBO's survey reported their top reason for going into business was "the ability to express passion for your vocation." This motivator is reflected in the women business owners of Long Beach, four of whom are featured in this edition of the Business Journal's quarterly Women In Business section.

Each of these women – from a financial service provider, to an optometrist, to a restaurant owner and a photographer – expressed that a strong desire to pursue their passions was a major motivator in starting their own businesses. They continue to draw upon their inspirations as they grow their businesses and seek to make an impact in their communities.



Tracy Ames

The Red Leprechaun

4000 E. Anaheim St., Long Beach • 562/343-5560 www.redleprechaun.com

F ollowing a career in the hospitality industry, Long Beach resident Tracy Ames drew upon her longtime passion for cooking and a background working in Ireland to open The Red Leprechaun, a restaurant with an Irish pub concept.

When Ames was laid off from a 19-year career in the hospitality industry in 2009, during the Great Recession, she decided to pursue her longtime dream. "I always dreamed of owning a restaurant," she said.

"Initially I got into a restaurant that was established down the street on Anaheim, and they got locked out of their lease with my money," Ames said of her first restaurant investment. After that, she decided to start up her own business.

"My personal passion was my own cooking," Ames said. Having worked in Ireland years ago, Ames said the concept of an Irish pub was a niche she believed she could fill well – "with the exception that Irish pubs had terrible reputations for food," she said with a laugh.

A Rose Park resident, in 2010 Ames began attending meetings of the nearby East Anaheim Street Business Alliance (EASBA) as part of her research process for determining where to open a restaurant. The Alliance oversees the business improvement district which stretches along the busy corridor. Eventually, opportunity came in the form of a vacated old Blockbuster location at the corner of East Anaheim Street and Termino Avenue

The location required constructing all the elements of the restaurant from scratch, including the kitchen, bathrooms and the dining area. "The biggest challenge was really the construction . . . with not a lot of money," Ames recalled.

She decided to stay away from a bar-like atmosphere, instead creating a family-friendly vibe. "As a matter of fact, in all of our permits for the city, the word bar doesn't exist," she noted. Since opening in July 2012, the restaurant has stayed true to this vision. The menu, which she put together with a consulting chef, includes gastro pub fare that has helped draw in the foodie crowd, Ames said.

The business recently accomplished three goals, including adding a back patio, obtaining a catering license and becoming one of few establishments in the city to sell to-go craft beers. Ames said her biggest challenge is helping to create more foot traffic for East Anaheim Street, which she hopes will help other businesses in the area as well.

Originally a dinner venue only, The Red Leprechaun now serves weekend breakfast and weekday lunch. As she continues to grow her business, Ames' next goal is growing the lunch crowd, hopefully with some traffic from workers at local businesses.



Miranda Mirsec

Blossom Blue Photography

200 Nieto Ave., Suite 206, Long Beach • 562/706-0032 www.blossombluephotography.com

A fter a 12-year career in the nonprofit sector where she helped share the stories of others, Miranda Mirsec was inspired to start her own business telling others' stories through photography.

"The nonprofit I used to work for used photography to document client programming," Mirsec recalled. "I started to play with the cameras in terms of capturing events, people, personal interest stories and things like that. I was really enjoying that," she said, explaining that her photographs were used in materials to help the organization earn grants.

"Friends and family started to see my work in some of the publications we would put out for work," Mirsec said. "And they were like, 'Oh I didn't realize you took pictures and I would love for you to do mine." When Mirsec lost her job in 2008, she immediately went into business for herself as a photographer, and already had a base of clients.

"What inspires me is the telling of stories," Mirsec said. "Our families and our lives are the most cherished things we have, yet our memories will fade, and documentation and details don't always translate from one generation to the other. Photographs historically have been a way for us to remember events, emotions and things about our past."

Mirsec is in part inspired to document the lives of others because she has a special appreciation for how short life can be, she said. During her time as a student at California State University, Long Beach, she sustained a spinal injury that left her paralyzed for six months, unsure if she would ever regain her mobility. She eventually recovered.

"I can't tell you how many times I have gotten calls from people whose parents have passed away, and they say, 'That picture you took of me and my dad at our wedding is the only picture I have," Mirsec reflected. "Unfortunately I have even photographed newborns that have passed away, and that's the only thing that's left."

This perspective influenced Mirsec's approach to photography and art. Blossom Blue Photography focuses on creating artwork meant to document and preserve family history, and be passed down as heirlooms for future generations.

Last year, Mirsec moved the business from a home and studio in Belmont Shore to an upstairs location off 2nd Street where she benefits from the area's high volume of foot traffic.

Moving forward, one of Mirsec's greatest challenges is reaching out to new clientele. "The marketing never ends – just constantly communicating who we are and what we do," she said. ■



Nicoleta Simionescu

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icoleta Simionescu, a native of Romania who earned a degree in finance and accounting in her home country, decided to go into business for herself after five

years of working as a bank manager in Long Beach.

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(Continued From Page 12)

"I was a bank manager for a local savings and loans. It was during the reshuffling of the savings and loan industry," she said, referring to the early 1990s. "I could see first-hand how many people we were rejecting because they didn't qualify for loans," she continued, recalling that, at the time, interest rates for standard bank loans were in the double digits.

"After five years I decided to open AllWays Financial Services as a mortgage brokerage to serve people who were underserved because they couldn't qualify for standard bank loans," she said. "I saw an opportunity to do what I was doing for the bank, for myself."

In 1993, Simionescu and a business partner opened AllWays Financial's first location on Pacific Coast Highway in the Long Beach Traffic Circle, and hired a full marketing team. Eventually, she took over the business on her own.

Transitioning into running her own financial business proved challenging at first. In order for Simionescu to get her clients the kinds of loans they weren't able to receive from banks, she had to persistently advocate on behalf of their interests to mortgage underwriters, who consistently tried to oversell loans, she said. The experience was a "constant crusade," she reflected.

Simionescu tackled this challenge and was able to grow her business through client referrals. She moved AllWays Financial to its current location on Broadway in 2000 and became a member of the On Broadway Business Association, of which she is currently the treasurer.

With changing times, Simionescu diversified her business. "During the recession, we added the insurance component of our business in order to offer [our clients] homeowners insurance," she said. AllWays Financial now also offers real estate services, including buyer's agents for people looking for a new home.

The Great Recession resulted in plenty of changes for the financial services industry, and those have proven to be a challenge for Simionescu as she moves forward with her business. "There have been so many rules and regulations introduced by Dodd Frank and the Consumer Financial Protection Bureau," she said, adding that these regulations are overly burdensome. "It is very frustrating and challenging because when you think they are done changing the rules, they come up with a new one. So overregulating has been our biggest challenge."

Moving forward, Simionescu plans to expand upon the services AllWays Financial Services currently provides. She also intends to remain involved in various community groups, including the On Broadway Business Association. ■



Dr. Christina Turner

Eye Land Optometry

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pr. Christina Turner's ambition to become an optometrist began when she was a little girl, when an optometrist helped to save her mother's life. "She had a serious life-threatening illness, and the optometrist was able to pick up on it from the exam," Turner recalled. From then on, Turner knew she wanted to pursue a career in optometry.

"I always was optometry career-minded, even working for an optometrist throughout college in Santa Barbara," Turner said, referring to her years as an undergraduate student in chemistry. From there, she pursued a masters degree from California State University, Long Beach. "I went for a health care administration emphasis because I knew I'd want to get into a private practice of my own some day," she explained.

After receiving her masters degree, Turner earned a doctorate in optometry from Fullerton's Southern California College of Optometry in 2011. "Since then, I mainly worked at nursing homes throughout the L.A. and Orange County area," she said, noting that she still does this a couple times a week. "I go to different nursing homes and examine the patients' eyes."

Her end goal remained opening her own practice. "I was just waiting for the right opportunity. It's hard right after school with all the loans and catching up," she said. "I like being independent and being able to make my own choices regarding patient eye care and their needs," she said, explaining why she was determined to strike out on her own.

Turner purchased Eye Land Optometry in North Long Beach, an already established

Dede Rossi: The Voice Of Belmont Shore Businesses

■ By **SEAN BELK**Staff Writer

Don't let the flannel, jeans and flip-flops fool you. Dede Rossi is all about business – on 2nd Street in Belmont Shore, that is.

After working as head of fundraising for California State University, Long Beach's athletic department scholarship program for 20 years, she was ready to retire in 2010, but instead the mother of two put her skills to use in another avenue.

Five years ago, Rossi, a Long Beach native, was hired as the executive director of the Belmont Shore Business Association (BSBA) and has been utilizing her expertise in networking, planning and marketing ever since.

"I've lived here all my life, so I haven't gone far," she said in a recent interview with the Business Journal at the BSBA's office, located in a commercial building at 2nd Street and Nieto Avenue.

Governed by a 12-member board of directors, the non-profit organization receives funding by assessing an annual fee on member businesses to promote, protect and enhance the commercial corridor, much like other business improvement districts (BIDs) throughout the city.

The BSBA works alongside the Belmont Shore Parking & Business Improvement Area Advisory Commission, which makes recommendations to the city on the use of revenue generated from parking meters in the district.

As the BSBA's executive director, Rossi, an avid golfer and volleyball coach, attends monthly board meetings, interacts with business owners, works with neighborhood groups, coordinates street cleaning and markets 2nd Street, which stretches a full 15 blocks and boasts more than 200 merchants.

As the voice of Belmont Shore businesses, she also partners with the Long Beach Council of Business Associations (COBA), collaborating with representatives from six other business districts in Long Beach on city issues.

One of her favorite parts of the job, Rossi said, is organizing and attending BSBA events, which aim to attract regular patrons to "The Shore," as locals call it.

"I want to make sure [the events] go off smoothly and that everybody is happy," she said. "The whole idea of the events is to bring people to the Shore so people are aware of the Shore and so, hopefully, when they come back, they want to 'shop, dine and indulge' here."

The slogan, "Shop, Dine and Indulge," was created as a way to promote 2nd Street's best attributes, referring to retail, restaurants and spas, Rossi said.



Dede Rossi, executive director of the Belmont Shore Business Association. (Photograph by the Business Journal's Evan Patrick Kelly(

She said 2nd Street is particularly known for its restaurants, noting that the owners of Hof's Hut and Lucille's are planning a soft opening of a new restaurant, Saint & Second, at 4828 E. 2nd St. this month. The corridor is also a prime spot for sweets, Rossi said, adding that Snow Monster, a dessert and ice cream shop, plans to open a new location on 2nd Street.

Except for a few additions, such as a recent "pop-up shop" and other creative ways to utilize sidewalk space to promote business, the BSBA's calendar of traditional and seasonal attractions for the most part has remained the same, she said.

During the summer months, people can meander down 2nd Street to taste the fare from Belmont Shore's many restaurants during Stroll & Savor, which takes place this month tomorrow, August 19, and Thursday, August 20. Also coming up is the very popular Belmont Shore Car Show, where scores of classic cars line the street. This year's annual event is set for September 13.

The BSBA's biggest draw for business, however, continues to be the annual Belmont Shore Christmas Parade, in early December, which attracts thousands of people to 2nd Street. Organizing the parade includes such tasks as submitting an application to the city, selecting a grand marshal and coming up with a theme. With this year's parade theme, "Miracle on 2nd Street," the BSBA intends to turn 2nd Street into a "holiday village" Rossi said.

Looking toward the future, Rossi said the BSBA plans to eventually spruce up 2nd Street with new medians, a project that may include adding new street signs, plants, trees and other features. The goal, Rossi said, is to make the beach community more distinctive and memorable to local residents and tourists alike.

"I look to see our street changing . . . and making it visually appealing so, when people drive through here, they're like, 'Wow, what is this place?'" Rossi said. "I want people to know that they left Belmont Shore."

office, from a former classmate in January of this year. The transition to becoming a business owner was fairly fluid for Turner, who said her masters program and experience working at other optometry practices prepared her well.

One of the challenges Turner faces in operating her own optometry office is dealing with insurance companies, "because we have to accept their rates and sometimes promote their products, and it provides [fewer] options for the patients," she explained.

Being located in North Long Beach enables Turner to give back to the community and help a population in need of eye care, she said. "A lot of patients have diabetes, the number one preventable cause of blindness. I want to get more involved with their primary care doctors and work together to monitor their eye health."

In the future, she hopes to work with more students. "Eighty percent of what children learn is by their visual system, and bad vision can interfere with their ability to learn, so it is really important to check their eyes on a regular basis too." ■

Millennials Chip Away At Gender Wage Gap

■ By SAMANTHA MEHLINGER, Senior Writer

Recent research indicates that the pay gap between women and men is shrinking among younger generations, but still persists.

The White House estimates that women who work full-time earn about 77 cents for every dollar that a man with the same position doing the same work makes. New data from the Pew Research Center may be cause for optimism when it comes to closing the gender pay gap; the organization estimates that women earn about 84 percent of what men in the same position earn.

As Pew pointed out in an article announcing the research, this figure represents significant progress from 1980, when women earned 36 cents less for each dollar made by male counterparts in the same roles.

Data differs on how large the gender pay gap is for young generations. Recent statistics from the Institute of Women's Policy Research's "Status Of Women In The States" report shows that millennial women earn an average of \$30,000 per year, while male counterparts earn \$35,000.

Pew again has a more promising statistic to share when it comes to young workers. The organization estimates that young women make 93 percent of what their male peers earn.

On August 5, the Federal Reserve Bank of New York published an article on its blog estimating that "among recent college graduates, women earn roughly 97 cents on the dollar compared with men who have the same college major and perform the same jobs." In fact, the bank also found that in some majors women actually out-earn their male counterparts.

While this might be a promising trend, there's a key caveat: "However, our analysis shows that as workers approach mid-career, the wage premium that young women enjoy in these majors completely disappears, and males earn a more substantial premium in

nearly every major," the Federal Reserve Bank report stated. By mid-career, men who once made the same as their female college peers make about 15 percent more.

These mid-career pay differences may arise because women are more likely to take time off from their careers to raise families, which, the Federal Reserve Bank of New York noted, "reduces the accumulation of work experience and human capital, which has been shown to have a negative influence on earnings." A Pew survey had the same findings.

The tide may be turning in this arena as well, at least if millennials have anything to do with it. In a recent survey of 9,700 people between the ages of 18 and 67 in the U.S., United Kingdom, Brazil, China, Germany, India, Japan and Mexico, Ernst & Young found that "Millennials, globally, are more likely than other generations to say it is important to receive paid parental leave, onsite or subsidized child care and be able to telecommute one to two days a week."

The survey found that, after pay and benefits, the top most important thing in a new job for workers is "being able to work flexibly and still be on track for promotion." Not being allowed to work flexibly was included in the top five reasons to quit a job. Among parents, the desire for flexibility in the workplace weighed greater.

Are employers responding to the need for greater flexibility in the workplace? It may be too soon to tell, but at least a few major companies in the technology sector have made major changes to their maternity and paternity leave policies. Netflix, Microsoft and Adobe all recently boosted the amount of parental leave they offer.

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Retinal Detachment: A Painless But Urgent Medical Emergency

■ By SAMANTHA MEHLINGER Senior Writer

One of the first warning signs people expect in a medical crisis is pain. Sometimes, pain is even the deciding factor in whether or not a person decides to seek medical treatment. But in the case of retinal detachment – a serious eye condition that can lead to permanent vision loss if left untreated there's no pain.

While on the surface that may seem like a good thing, ophthalmologists say the painlessness associated with the condition is more of a curse than a blessing, as it sometimes keeps people from seeking treatment as soon as they should.

"Patients think, 'If I have a retinal detachment, I should have pain," Dr. Carlos Martinez, an ophthalmologist with Eye Physicians of Long Beach, told the Business Journal. Martinez is also the president of the Los Angeles County Medical Association's Long Beach District, and is a fellow of several medical organizations, including the American Academy of Ophthalmology.

"Because there is never any pain associated with it, some people will wait and say, 'Well I am busy today. If it doesn't get better by tomorrow, I will call in and get an appointment for next week," Dr. Fox Boswell, an ophthalmologist with Bixby Knolls-based South Coast Retina Center, said. "Nobody looks forward to pain. But, in this case, it would be a nice warning sign. People would come in right away if their eye hurt. It's human nature."

Retinal detachment occurs when the retina – the light-sensitive tissue lining the eye that captures images filtered through the lens and cornea - starts peeling away from the wall of the eye. There are three kinds of retinal detachment, but by far the most common is rhegmatogenous retinal detachment, which is caused by a tear in the retina.

Dr. Henry Wiley, an ophthalmologist and staff clinician for the National Eye Institute, said this type of retinal detachment occurs in between 10 to 20 people per 100,000 people per year.

Tears in the retina are most often caused either by a trauma (such as eye surgery, a car accident, a blow to the head or an object piercing the eye) or by the separation of the vitreous gel, a clear fluid inside the eye, from the retina. In cases where rhegmatogenous retinal detachment is caused by blunt trauma, between 20 to 40 percent of cases occur in people who have had previous eye surgery, according to Wiley.

Dr. Carlos Martinez, an ophthalmologist with Eye Physicians of Long Beach examines a patient to determine if she has a retinal tear or detachment. In either situation, it is important to act quickly to ensure the problem doesn't progress to the point that vision is lost. (Photograph by the Business Journal's Evan Patrick Kelly)



The most common surgery in that regard is cataract surgery. . . . People would quote you somewhere in the range of 1 to 2 percent risk of retinal detachment following cataract surgery," he explained to the Business Journal.

The separation of the vitreous gel from the eye eventually occurs in everyone, because that gel liquefies as a function of age. While this only occurs in about 10 percent of people under the age of 50, it occurs in at least one eye for 60-plus percent of people over the age of 70, Wiley said. When the vitreous separates from the eye, it sometimes tugs on the retina, causing a tear.

flashes and large floaters, and it was also a little like looking through a slightly dirty window," Foster recalled.

Because he knew these could be early warning signs of retinal detachment, he set up an appointment to see Boswell, who could not see a tear but told Foster his vitreous was liquefied to a large degree, which may have been causing his

Over the following weekend, matters suddenly took a turn for the worse.

"As I sat down to dinner with some friends of mine, all of the sudden the eye got a huge amount of floaters. It looked like lattice work," Foster said. "The vision specialist as soon as a sudden onset of floaters or flashes occur, just like Foster did. While these may simply be signs of the vitreous separating from the retina, they are also indicative of a retinal tear, which can be mended before the retina detaches if it is caught early. "If they laser the tear, you essentially weld the retina back to the eye and it has a smaller chance of detachment," he said.

Some people, however, do not experience flashes or floaters when they have a retinal tear or the beginnings of retinal detachment, Boswell pointed out. "Once in awhile, somebody will just notice a shadow, just all of the sudden like somebody drew a curtain," he said.

Once a retinal tear progresses to a retinal detachment, the detachment usually starts along the periphery of the retina, where it is typically weaker. In people with myopia, which is near-sightedness, this point of the retina is even weaker because their eyes are longer, making the retina more stretched and thin. This makes people with myopia more at risk for retinal detachment, Meyer noted.

If a retinal detachment is treated before it advances to include parts of the retina closer to the center of the eye, "you almost always get your peripheral vision back," Boswell said. "But the central retina, which is called the macula, is more sensitive to being detached from the eye wall. Those light receptors [located there] get their nutrients and the exchange of visual pigment with the eye wall, and when they detach they start to deteriorate more rapidly and they don't come back as well," he explained.

"When you allow retinal detachment, which usually starts out in the periphery, to go all the way to the macula, the outcomes are fairly poor," Martinez said. "It is really hard to restore vision."

In Foster's case, the detachment was caught early enough that he regained good



When the retina tears, fluid builds up behind it, slowly pushing it away from the eye wall. Warning signs of a tear typically occur in the form of a sudden onset of floaters - tiny proteins floating around inside the eye that may look like gray or black bubbles, specks, ball and chains, or cobwebs – and flashes of light.

This is precisely what happened to former Long Beach Mayor Bob Foster about two months ago.

"It's not fun," he said in a phone interview with the Business Journal. "I saw the

became much more impaired, and it got worse as the night went on." He scheduled an appointment to see Boswell the following Tuesday.

What happened next caused Boswell to make time for Foster sooner than that. On Saturday, Foster noticed a shadow in his peripheral vision, a key warning sign of a retinal detachment. "Sure enough, I had both a tear and a detachment," he said. Boswell saw him Sunday night, which happened to be Father's Day.

Martinez recommended seeing an eye

vision following treatment. Boswell treated Foster by first numbing his eye and then draining the vitreous fluid from it. He then used cryogenic tool to freeze the point of tearing, which created scar tissue that the retina adhered to.

"Then what they do is the most amazing thing to me. They put gas in your eye," Foster said. "The pressure from the gas forces the retina back in place, and the gas stays in your eye on average between three to six weeks. . . . Who the hell ever thought of

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Retinal Detachment

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that, I don't know." Gas is typically only used in instances where the tear is towards the top of the eye, because gas moves upward, Boswell noted.

In some instances, it is only necessary to insert gas into the eye and heal the tear with a laser, Martinez said. A more invasive procedure involves attaching a small band to the eye to hold the retina in place.

"My vision has come back," Foster said. "I had 20/25 vision in that eye. The best I can muster [now] is probably 20/50," he said. "Sometimes my vision is distorted. Objects in that eye appear somewhat smaller, but over time, that should correct."

The success rate of repairing retinal detachments with gas is 70 to 75 percent, Boswell said. Other procedures typically have a 90 percent success rate.

In addition to trauma, aging and myopia, other risk factors for rhegmatogenous retinal detachment include a family history of retinal detachment and certain eye diseases such as uveitis, lattice degeneration and retinoschisis, according to Martinez. "It is more common in people above 40. It is more common in men and it is more common in whites than African Americans," he added.

Foster emphasized the importance of seeing an eye specialist soon after experiencing warning signs. "I know one guy whose son kept saying, 'It's no problem, it'll go away.' Well, now he has permanent loss of peripheral vision," Foster said. "So you really have to get at it very quickly."

The Future Of Curative Drugs

(Continued From Page 1)

Sovaldi and Harvoni, until 2029. A company flyer argues its high cost "reflects the significant clinical, economic and public health value . . . [that Sovaldi and Harvoni offer] to patients."

"The price of a pharmaceutical obviously is set by the maker of that product," Angelo Giambrone, PharmD, vice president of pharmacy services for Molina Healthcare, told the Business Journal. "We are very interested when there are competitive forces in play, and that would provide opportunities for managing cost... So uniqueness of a product, the inability to have a competitive product, is a challenge."

The cost of the drugs directly impacts the federal and state governments. "An estimated 750,000 HCV [Hepatitis C virus]-infected individuals receive health care through Medicaid or the prison system," a recent report by The National Governors Association stated. "The prevalence of HCV is estimated to be about 20 percent to 40 percent among the currently incarcerated population, 2 percent among the uninsured, and nearly 3 percent among the dually eligible Medicare and Medicaid population."

The National Governors Association's document stated that the cost to states to provide these Hepatitis C drugs "may be as much as \$55 billion over an indefinite period." The current California state budget allocates \$300 million for the cost of specialty drugs — which governor's office

John Molina, CFO of Long Beach-based Molina Healthcare, is concerned that the high cost of specialty and curative drugs may create inequality in access to those medications. Molina's father, pictured in an image behind him, was a pharmacist. (Photograph by the Business Journal's Evan Patrick Kelly)



staffers have publicly stated are in large part due to the cost of Hepatitis C drugs.

According to the American Pharmacists Association, specialty drugs accounted for 3.1 percent of national health spending at a cost of \$87 billion in 2012. The association expects those figures to increase to 9.1 percent of national spending at a cost of \$400 billion in 2020.

"These specialty drugs are less than 1 percent of SCAN's prescriptions right now, but the cost is 20 to 25 percent of our total cost," Chris Wing, president and CEO of Long Beach-based SCAN Health Plan, told the Business Journal. "And 'Health Affairs,' which is a scholarly periodical, estimates in the next couple of years that could escalate to 50 percent [of total cost]."

Last year, Gilead was called to testify before the United States Congress to explain its pricing policies. "Our concern is that a treatment will not cure patients if they cannot afford it," U.S. Congressmembers Henry Waxman, Frank Pallone, Jr. and Diana DeGette wrote to Gilead in March of 2014. "These costs are likely to be too high for many patients, both those with public insurance and those with private insurance." The legislators also pointed out that Hepatitis C is more prevalent among low-income and minority patients.

"No, I don't believe it is warranted," John Molina, CFO of Molina Healthcare, said of the price of Sovaldi and Harvoni. "From an economic theory, one of the arguments that has always been made for the high cost of drugs relates back to research and development, or R&D," he said. "The issue with Gilead is they didn't develop the drug. They bought the company that developed the drug. So you could make the argument that the high cost that they are charging doesn't relate to their R&D."

Other specialty drugs coming to market may indeed have high prices to cover research and development costs. But there are other issues tied to the cost of specialty drugs in the U.S., including those of Gilead's medications. "Another factor is they are selling it for a lot less in other countries . . . It is a fraction of the cost in India and Egypt," Molina said.

Gilead has reached agreements with Indian drug manufacturers to provide and distribute a generic version of their Hepatitis C drugs to 91 developing countries, "likely at no more than 1 percent of the price charged in the United States," according to the National Governors Association.

"In essence, they are asking the American health care system to subsidize both the purchase of whoever developed it and subsidize the rest of the world," Molina said. "So is it [the price] justified on those lines? No. Is it justified if I've got Hepatitis C and I've got no other alternative? You can make that argument. But on a macro level, having everyone in America subsidize folks outside [the country] and subsidize a business decision is not justified."

"They are just making exorbitant margins," Wing said. "I am not advocating for price controls or let's go to socialism or anything like that. It's just, wow."

In its 2015 second quarter financial report, Gilead, which also manufactures other drugs including the AIDs medicine Truvada, reported \$8.2 billion in total revenues with a net income of \$4.5 billion.

In an e-mailed response to an inquiry by the Business Journal, Gilead emphasized the correlation between the curative quality of its drugs and their price. "Unlike long-term or indefinite treatments for other chronic diseases, Harvoni and Sovaldi offer a cure at a price that will significantly reduce Hepatitis C treatment costs now and deliver significant health care savings to the health care system over the long-term," Gilead representative Cara Miller wrote. She did not respond to questions regarding the manufacturing costs of these drugs. "Gilead is working to make Harvoni and Sovaldi available to Hepatitis C patients as quickly as possible."

Miller also wrote that Gilead is working with both public and private payers "to facilitate broad patient access" to its Hepatitis C drugs, including "additional discretionary discounts." The company also has a program for uninsured patients and those with high co-pays called Support Path.

Dr. Barry Smith, chief medical officer of MemorialCare Health System's Seaside Health Plan, also pointed to the correlation between sofosbuvir's efficacy and its cost. "If a drug really offers a very high cure rate and has an excellent safety profile, then it's important to evaluate the benefits to individuals, public health and society in general as well as its long-term effectiveness," he said in an e-mailed statement to the Business Journal. "The new Hepatitis C drugs - while costs are high - could result in long-term cost savings, such as helping to prevent advanced cirrhosis, liver cancer and the possible need for a liver transplant as well as reducing the risk of further infection."

Smith continued, "These new drugs shorten treatment time, are showing much higher cure rate and less side effects prevalent in previous regimens."



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The argument that the drug will save money over the long term becomes problematic when applied to senior patients, according to Wing. "Gilead has said this is a great drug [and] this is going to save money over the long term," Wing said. "And that may be true, but if I were a senior and I am paying this kind of money, and I expect to live for 20 years, am I really going to get my value out of this drug?"

Signal Hill Mayor Larry Forester was diagnosed with Hepatitis C in 1999. He has taken multiple drugs for it since, some of which ultimately did nothing to help his condition. He has been taking Harvoni since April, and is on a longer treatment plan than most patients because he also has AIDs. With six more weeks of treatment left, the Hepatitis C virus is currently undetectable in his blood stream. "Then I am told I will wait eight months and they will test me, and my marker for Hep C should be gone," he said. In other words, in eight months, he should be totally rid of the virus.

"It's a great drug," Forester said of Harvoni. But he quickly tempered his statement. "Do I think Gilead is doing a disservice to the American community? Absolutely."

This partially has to do with the cost of the drug, but Forester's argument also extends to access. As insurers and governments struggle to determine how to cover costs for high-priced specialty drugs, one of the go-to solutions is restricting coverage, Wing acknowledged. This is already occurring with sofosbuvir.

Clinical guidelines for sofosbuvir drug coverage under state medical plans vary, but a scientific study released on August 4 in the "Annals of Internal Medicine" found that many states require patients to be in advanced stages of disease before being eligible for coverage.

"Restrictions based on liver disease severity are common, with three quarters of states restricting sofosbuvir to persons with advanced fibrosis or cirrhosis . . . which is inconsistent with recent American Association for the Study of Liver Diseases/Infectious Diseases Society of America recommendations," the study stated.

The report continued, "These recommendations state that HCV treatment is indicated for all patients with chronic HCV (regardless of disease stage) because HCV therapy is curative, improves quality of life, slows liver disease progression, and reduces the risk for cirrhosis, end-stage liver disease, HCC (hepatocellular carcinoma), and all-cause mortality."

Forester wasn't able to get coverage for Harvoni until he could prove he had stage three cirrhosis of the liver. "You have to be dying before you can take it," Forester said. "In my opinion, if you are tested positive for Hep C and you have a high viral load – the amount of Hep C in your system – you should be automatically allowed to take Harvoni.'

While Wing called Gilead "the poster boy for bad behavior in 2014 and 2015," he noted the company isn't alone in marketing specialty drugs beyond what many people can afford. "There's a whole slew of biologics of even more expensive specialty drugs that are coming down the pike," he said.

So what's the solution? As more specialty and even curative drugs are manufactured with patents that edge out competition and enable high price points, how can insurers cover increasing costs to provide access to those who otherwise wouldn't be able to afford these drugs?

"You know what, if I would opine on that, I should either be in the state legislature or congress. That's why we elect those folks," Molina said in response to that query. "I just know it's not right."

"I think that there is the potential that we will continue to create disparate classes of people based on who can afford to pay for it and who can't," Molina said of the trend of high-cost specialty drugs. "That's just not what this society is about."

Wing said he is "a conservative guy," he wouldn't advocate for price control. Restricting access, as is occurring with sofosbuvir drugs, is another option to reduce the burden on insurers, but it creates problems of access, he noted.

occur is "an adult dialogue" between insurers, the pharmaceutical manufacturing industry, the government, the medical community and patients.

"We all want to cure these diseases, whether it is cancer or Hepatitis C or rheumatoid arthritis. Those are all very good things to do," Wing said. "But we have to answer: 'At what cost, and what are we willing to give up for it?"" ■

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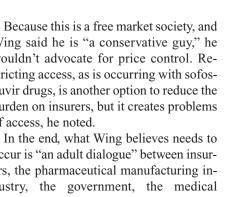
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St. Mary Medical Center

Dignity Health St. Mary Medical Center Revamps Facilities And Expands Care Model

■ By **S**AMANTHA **M**EHLINGER Senior Writer

Increased access to health care, driven by the Affordable Care Act (ACA), has created growing demand for services throughout the health care industry, including at local hospitals like Dignity Health St. Mary Medical Center. To accommodate increasing patient volumes, the hospital is remodeling and expanding its facilities, investing in technologies and diversifying the ways in which it provides care.

"The Affordable Care Act has impacted all hospitals because it has given more people access to health insurance, which allows them to have more access to hospitals in general," Joel Yuhas, president and CEO of St. Mary Medical Center said in an interview at his hospital office. Yuhas, a Long Beach resident, has served as president and CEO since December 2014. He previously served as the hospital's chief operating officer from 2004 to 2007.

"This hospital has seen an increase year over year in emergency department visits, in patient admissions, in surgical procedures and radiology procedures," Yuhas said. "In general, hospitals have gotten busier because of the ACA."

This trend is increasingly noticeable in hospital emergency departments throughout Southern California, including in Long Beach and at St. Mary, according to Yuhas. "We have seen an 11 percent increase in emergency department visit volume over the last year, and we anticipate that in our long range financial plans we will see continued growth," Yuhas said.

Emergency departments have become busier due to an increase in the number of insured patients seeking care and a deficit in the number of primary care physicians to accommodate them, Yuhas explained. "Today, there is a deficit of primary care physicians in our market. . . . Because the demand is so much higher today than it was before, the lack of accessibility to primary care physicians keeps the emergency department as a basic portal for receiving primary care."

Dignity Health, the nationwide health system that operates St. Mary Medical Center, has funded an expansion of the hospital's emergency department from 23 beds to 43 beds to accommodate increased activity. This expansion nearly doubles the emergency department's existing footprint, but a study recently conducted by the hospital said that it's still not enough to meet growing demand for emergent care. "Our demand study right now shows that we need somewhere around 55 beds," Yuhas said. "And that's just not doable in the footprint that we have to work with."

Outside of adding more beds, Yuhas is investigating other ways to alleviate emergency room impaction. "We're looking at some innovative ways to move patients through the emergency department more quickly," Yuhas said. For example, the hospital has developed a fast track area for patients with lower acuity conditions, which moves those patients through the emergency department more quickly.

A new, eight-bed observation unit is in-



Joel Yuhas, president & CEO of St. Mary Medical Center, said a hospital-wide renovation includes plans to update the building's exterior. The hospital's inpatient tower behind him will also eventually require a \$12 million seismic retrofitting project. (Photograph by the Business Journal's Evan Patrick Kelly)

cluded in expansion plans for the emergency department. The unit would provide space for patients who come in through the emergency department and ultimately need to be admitted to the hospital. Giving them a temporary, designated bed space will help improve fluidity in the admission process, Yuhas said.

"As we start decongesting the emergency department, you can imagine you have to start thinking about what the impact is on the inpatient design of the hospital," Yuhas pointed out. "So our chief nurse, Jodi Hein, is working to reopen one of our inpatient floors," he said, referring to the currently closed 5th floor of the hospital's inpatient tower. Reopening the patient unit on that floor will add 47 inpatient beds to the hospital. "That will likely create another 50 to 60 jobs just associated with that patient unit," he noted.

Later this year, the hospital plans to add a new adult intensive care unit and a pediatric intermediate care unit to the hospital, Yuhas said. "We have been seeing higher acuity volume in our pediatric program, and we're working with another medical group right now that's introducing more higher acuity pediatric care in the hospital," he explained.

pediatric care in the hospital," he explained.

After Labor Day weekend, a \$9.6 million interior renovation project for the entire hospital will begin. The plan involves "all patient access points," including common areas, bathrooms, the cafeteria and all pa-

tient rooms, Yuhas said. "Everything where

a patient or a family member might go is getting a spruce," he said. The project will take about 15 months, he estimated.

The hospital is also undertaking a \$2.5 million exterior renovation, which will relocate the main entrance to 10th Street near Linden Avenue. Yuhas said he is working with the City of Long Beach on this project to ensure it fits in with the city's goals to revitalize Downtown Long Beach. "As downtown continues to revitalize, I think St. Mary has a critical role in that revitalization plan," he said.

The hospital's tower that houses inpatient rooms will eventually have to be retrofitted to be more seismically sound. St. Mary is currently investigating ways to fund the \$12 million retrofit project. "That's actually manageable compared to some of the seismic requirement retrofitting that has to happen across hospitals throughout our service area," Yuhas said.

Outside the hospital footprint, an adjacent building that formerly served as an outpatient center until it closed last year will be reopened as an ambulatory surgery center. "Many hospitals are aligned with sending patients who need outpatient surgery to what are called designated ambulatory surgery centers. It takes a specific license for that," Yuhas said. St. Mary is working with a joint venture partner organization to obtain a license and open the facility, which should happen some time next year.

Dignity Health St. Mary Medical Center

also continues to invest in the latest technology and equipment. A new electrophysiology lab, where heart arrhythmias are diagnosed and treated, is set to open in October. In December, the hospital is opening a second catheterization lab, which has equipment and tools to examine arteries and diagnose heart abnormalities.

A new wide-bore magnetic resonance imaging machine, used to diagnose internal health issues, is being installed in December. The machine is wider than most MRIs, which typically have small openings and often cause patients to feel claustrophobic, Yuhas said. "Each of these projects were funded through Dignity Health," he added. The hospital's radiation oncology center will also be outfitted with new equipment sometime this fiscal year, which runs from July to June.

In addition to overseeing these facility upgrades and technology investments, Yuhas is leading the hospital through a new venture meant to expand access to primary care in the Long Beach community. "We are actually developing a medical foundation-like model under our community clinic license to create a vehicle for us to employ primary care physicians and a network of specialty physicians," Yuhas said. Through this plan, the hospital would "expand our footprint into surrounding communities throughout Long Beach and across the greater Long Beach area," he explained.

"We are actively recruiting for primary care and specialty [physicians] into our community clinic license now," Yuhas said, adding that the community should expect to see "some tremendous growth" occur during the next three years. "This medical foundation-like model allows us to offer graduating residents from our training program employment opportunities back here in our market once they finish their training," he added.

"It is a great pipeline for reinvigorating our medical staff and meeting the deficit of primary care physician access in this community," Yuhas said of the physician hiring initiative. "I am looking forward to the impact this has positively on the community here." The initiative should begin taking shape "this side of Christmas," he said.

St. Mary Medical Center is also expanding its lesbian, gay, bisexual, transgender and questioning (LGBTQ) health care program by partnering with The Center, a local LGBTQ nonprofit. "We have just started a health needs assessment in collaboration with The Center to try and identify where the gaps are [in LGBTQ health care] and where we could better collaborate together to provide culturally sensitive health care," Yuhas said.

As the health care industry continues to evolve due to changes in consumer demand spurred by the Affordable Care Act, Yuhas and the leadership team at St. Mary Medical Center are continuing to evaluate new ways to expand access to care in the local community. Over time, more and more services will be provided in community-based locations closer to people's homes, "because consumers are demanding it and health reform is leading that [change]," Yuhas said.

California Right-To-Die Bill Shelved, But **Authors Vow To Bring Back Legislation**

■ By **SEAN BELK**, Staff Writer

For now, a controversial bill that would allow terminally ill adults in California to take their own lives through "aid-in-dying" medication prescribed by a physician has been shelved after stalling in the state legislature. The bill's authors, however, say they are committed to reintroducing legislation either this year or next.

Senate Bill (SB) 128, called the End of Life Option Act, had passed the state senate but was removed from the California State Assembly Committee on Health's calendar on July 7 after failing to receive enough support in the state assembly.

The bill, authored by Sen. Lois Wolk (D-Carmel) and Sen. Bill Monning (D-Davis), would grant a mentally competent, terminally ill adult with six or fewer months left to live the right to take lethal doses of medications prescribed by a doctor in order to end his or her life in a "humane and dignified manner."

The medical practice is already legal in three other states - Oregon, Vermont and Washington – and permitted with limitations in Montana and New Mexico.

Still, previous attempts to pass right-todie legislation in California have failed. While much opposition has come from religious institutions including the Catholic Church, major medical organizations, such as the American Medical Association, have opposed the practice as well.

In a statement, Monning said the bill's authors are continuing to work with members of the assembly health committee to "ensure that when the bill is presented, they are comfortable with the measure." He added, "Seven out of every 10 California voters want to see SB 128 become law and we remain committed to passing the End of Life Option Act for all Californians who want this option."

While the bill's authors are working to bring back the legislation, possibly as soon as this year, nothing has been definitely determined yet. The state legislature returns from summer recess on August 17. ■

CSULB Receives \$4.45 Million Grant From **National Institutes Of Health To Fund RISE Program**

■ By **SEAN BELK**, Staff Writer

California State University, Long Beach (CSULB) has received a \$4.45 million grant from the National Institutes of Health to fund the university's Research Initiative for Scientific Enhancement (RISE) program for the next five years.

With the funding, RISE aims to create a "pipeline" of ethnically diverse CSULB students who are "underrepresented" in biomedical sciences to enter Ph.D. programs in related fields and become biomedical researchers, according to a statement from the university.

The program will comprise two pathways one for undergraduates and one for students pursuing a master of science (M.S.) degree. The program applies to African Americans, Hispanics and Native Americans, and other ethnic groups, according to Michael Uhlenkamp, CSULB spokesperson.

Other goals of the program include increasing the number of underrepresented students entering doctoral programs in biomedical fields, and creating an environment in which graduating RISE students will be fully steeped in the research culture and ethical practice of biomedical research professionals.

The program will offer research experiences, such as working with a skilled faculty research mentor from CSULB. Students also participate in training activities that concentrate on enhancing scientific knowledge and research while focusing on access to financial and educational resources. Students also have an opportunity to travel and present their research on a national level.



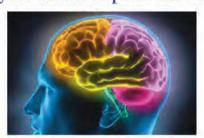
Oncology Institute Achieves 50,000th Patient Milestone

As of early August, the Oncology Institute Of Hope & Innovation, which has offices in Long Beach and several other Southern California cities, has cared for more than 50,000 patients. The institute is focused on all aspects of cancer diagnosis, treatment and care, and is staffed by physicians, nurse practitioners, nurses, medical assistants and office staff. As one of the largest private practice providers of cancer care in Southern California, the Oncology Institute is affiliated with dozens of hospitals, including Long Beach Memorial Medical Center, Dignity Health St. Mary Medical Center, Community Hospital Long Beach and Lakewood Regional Medical Center, among many others. According to a statement commemorating the patient milestone, "The Oncology Institute continues to provide extensive services including state-of-the-art infusion centers, chemotherapy educational sessions, in-house support groups, dietary and nutritional counseling, in-house pharmacy, financial counseling, clinical trials, comprehensive lab testing, and end of life counseling." Pictured from left are the Oncology Institute's Dr. Ping Hu, founder Dr. Richy Agajanian and Dr. Eric Cheung. (Photograph by the Business Journal's Erin Kleekamp)



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	Payroll	Compariso	n By Cate	gory – Bas	ed On Pay	roll As Of A	ugust 1 –	2015 To 20	11	
	Aug 1 2015 Number of Employees	Total Payroll 2015	Aug 1, 2014 Number Of Employees	Total Payroll 2014	Aug 1, 2013 Number Of Employess	Total Payroll 2013	Aug. 1 2012 Number Of Employees	Total Payroll 2012	Aug. 1 2011 Number Of Employees	Total Payroll 2011
City Manager DeptGeneral	2,608	\$141,244,496	2,638	\$138,570,521	2,604	\$136,755,322	2,725	\$138,225,819	2,838	\$139,352,409
City Manager DeptPolice/Fire*	1,782	\$187,770,638	1,769	183,269,710	1,768	\$179,634,229	1,767	\$179,245,250	1,864	\$176,165,150
Non-City Manager Depts.**	955	\$77,506,235	915	\$73,621,657	896	\$69,843,021	901	\$66,159,782	867	\$63,897,838
Total	5,345	\$406,521,369	5,322	\$395,461,888	5,268	\$386,232,572	5,393	\$383,630,850	5,569	\$379,415,397

Note: Employee counts are for everyone who received a paycheck, including part-timers, summer help, etc. in the city's pay period of August 1 * Includes skill pays, but not overtime.

**Non-city manager departments include city attorney, city auditor, city clerk, city prosecutor, civil service, harbor, water and legislative (mayor and city council) Source: City of Long Beach

(Continued To Page 1)

dums of understanding (MOUs) through one of the city's nine unions.

During the past 12 months, the \$100,000 Club added another 71 members. Membership reached 1,119 employees, or 26.7% of the city's full-time workers, as of August 1 paychecks. Nearly 60 percent of those employees are in either the police or fire department. Another 563 employees are earning between \$90,000 and \$99,999, as of August 1. That means more than 40 percent of the city's full-time employees are receiving a base salary of \$90,000 or more.

A list of all the positions paid a base salary of \$90,000 or above begins at the end of this article.

Negotiations With Unions Underway, And The Unfunded Liabilities Issue

The current year is expected to end with a small surplus, and the proposed 2016 budget before the city council is balanced. But the proposed budget does not account for any pay increases (other that mandated step increases and a few carry-over requirements from MOUs) that might occur through the ongoing negotiations with city unions. The current focus has been with the city's largest union, the International Association of Machinists & Aerospace Workers, which represents more than 3,600 city employees. Their contract expired last Septem-

ber 30. Six other union contracts expire this September 30. The police and fire union contracts are through September 30, 2016.

Additionally, the city is facing a projected \$7.5 million deficit for FY 17 and \$7.8 million for FY 18. But there's more. The city has unfunded liabilities – costs for services already delivered, but not paid for in full – estimated at more than \$1.2 billion that it will carry into the FY 16 budget. That includes \$834 million for pensions; \$134 million for sick leave; \$143 million for retiree health subsidies; and \$111 million for workers' compensation. The city's financial management department estimates it will take the city approximately 30 years to pay off the unfunded liabilities.

The only two bright spots are: one, the \$1.2 billion is down from the current year's nearly \$1.4 billion; and, two, a change in the city's pension system implemented a few years ago for new hires will reduce costs when those workers retire 20 or more years down the road. As of this month, there are 543 employees under the new, lower-cost system.

The proposed budget includes this statement about unfunded liabilities that should serve as a red flag to councilmembers, union groups and taxpayers:

"The city will need to explore a variety of alternatives in addition to increased funding and reducing costs, including the possibility of exploring the reduction of employee benefits. This budget takes an additional step towards the reduction in unfunded liabilities by setting aside 5 percent of non-recurring revenue that well be calculated and reserved as part of FY 15 Year-End close, and then incorporated as a budget adjustment in FY 16."

West, Modica Answer MOU Questions

During an August 12 meeting at the Business Journal offices, City Manager Pat West and Assistant City Manager Tom Modica acknowledged that the proposed budget does not include raises. They were asked, "Are you concerned about the next several years?"

"Absolutely," West said. But, he pointed out, "We hear other communities are giving raises right now, but during the recession, our nine employer organizations made out pretty well. Long Beach is a city that lived up to all of its obligations and continued MOU's – and continued raises throughout the Great Recession. And now we're here. The cities that did takeaways, like San Jose, they're giving big raises right now because they did takeaways during the recession; they dropped salaries. . . . We had long-term agreements that went

through the recession, we lived up to those and now we're looking at new agreements that might be short-term."

Both men also noted that the employee

groups worked with the city by taking some of the planned pay increases and putting them toward pension costs, saving the city considerable money. West noted that since the employee groups agreed to pay 100 percent of the employee portion of the pension, it saves the General Fund about \$25 million a year. "The employees were very generous by working with us," West stressed. "We would love to find manna from heaven and reward our employees more, but right now we don't have that manna from heaven," West said.

Asked if he felt comfortable moving forward, West responded, "I can't say I feel comfortable . . . a \$7 million deficit is huge for two years in a row. It's certainly not what we faced during the recession, but they're serious numbers."

Public Safety Personnel

The current budget included adding 24 firefighters during the fiscal year, but that did not occur. If those positions had been filled, the department's overtime cost would end this fiscal year at around \$10.4 million. The result is going to be a roughly 30 percent increase in overtime/callback staffing time costs by September 30. In the proposed budget, the vacant positions have been eliminated and overtime/callback staffing has been budgeted at \$13.7 million.

Another staffing change in the proposed budget, according to Modica, is moving po-

Payroll Comparison By City Department – August 1 Through July 31 – 2015, 2014, 2013, 2012

Department Name	Number Of Employees* 2015	Total Payroll 2015	Number Of Employees* 2014	Total Payroll 2014	Number Of Employees 2013*	Total Payroll 2013	Number Of Employees 2012*	Total Payroll 2012
Airport	92	\$6,409,757	87	\$6,251,916	90	\$6,488,785	98	\$6,478,966
City Auditor	19	\$1,607,759	19	\$1,393,302	17	\$1,397,370	17	\$1,444,164
City Clerk	16	\$1,242,010	17	\$1,541,178	17	\$1,150,487	20	\$1,409,402
City Manager	46	\$3,340,080	34	\$2,948,766	30	\$2,389,237	29	\$2,323,487
City Prosecutor	40	\$3,131,088	40	\$2,942,268	38	\$2,918,856	39	\$2,887,552
Civil Service	23	\$1,241,744	17	\$1,173,069	18	\$1,101,507	19	\$1,077,574
Development Services	152	\$12,590,254	161	\$12,080,700	169	\$11,667,900	163	\$13,300,620
Disaster Preparedness	5	\$536,006	4	\$358,870	1	\$76,013		
Financial Management	115	\$8,939,591	123	\$8,664,863	123	\$7,939,280	119	\$7,420,721
Fire	594	\$62,730,375	585	\$61,209,407	571	\$60,905,295	544	\$60,132,374
Harbor	522	\$43,694,279	481	\$39,854,693	468	\$36,761,269	465	\$34,071,641
Health & Human Services	309	\$18,701,147	307	\$18,329,053	308	\$18,089,662	327	\$18,371,249
Human Resources	85	\$6,564,257	92	\$6,395,931	90	\$6,220,291	93	\$6,672,715
Law	60	\$6,296,674	61	\$6,108,751	61	\$6,128,973	64	\$6,131,427
Legislative (Mayor/City Counci	l) 56	\$2,716,285	59	\$2,827,326	51	\$2,731,308	51	\$2,744,826
Library Services	158	\$6,274,374	158	\$6,102,132	167	\$6,146,806	162	\$6,336,220
Long Beach Gas & Oil	201	\$14,766,733	199	\$14,595,275	199	\$14,586,660	215	\$14,735,792
Parks, Recreation & Marine	856	\$20,376,043	867	\$20,098,781	817	\$20,103,029	857	\$19,988,586
Police	1,183	\$124,504,257	1180	\$121,701,433	1197	\$118,728,934	1,223	\$119,112,875
Public Works	483	\$32,893,271	496	\$32,598,678	488	\$32,370,898	532	\$32,077,882
Technology Services	111	\$10,388,989	114	\$10,504,426	122	\$10,676,761	130	\$10,519,581
Water	219	\$17,576,396	221	\$17,781,070	226	\$17,653,251	226	\$16,393,195
Total	5,345	\$406,521,369	5,322	\$395,461,888	5,268	\$386,232,572	5,393	\$383,630,850

Employee counts are for everyone who received a paycheck, including part-timers, summer help, etc. on August 1 of each year. Several department employee counts are due to shifting of personnel. Source: City of Long Beach

City Of Long Beach Unions And Their Members (as of July 24, 2015)

	Employees	Dues/Agency
<u>Union (Association) Name</u>	Represented	Shop Paying
International Association of Machinists and Aerospace Workers	3,486	3,381
Long Beach Police Officers Association	804	758
Long Beach Firefighters Association	359	354
Long Beach Association of Engineering Employees	277	235
Long Beach Management Association	279	163
Long Beach Lifeguard Association	197	183
Long Beach Association of Confidential Employees	34	no fees
Long Beach City Attorneys Association	30	no fees
Long Beach City Prosecutors Association	18	no fees
N. 6		9.1

Note: Some employees do not pay dues (by choice), though they are representated by a union. It is possible to continue paying dues once you have moved to a difference association. Source: City of Long Beach

lice and fire dispatchers out of their respective departments and budgeting them under the Long Beach Department of Disaster Preparedness Emergency Communications. It's 85 positions – 65 from police at a cost of more than \$7 million and 20 from fire at a cost of nearly \$3 million. The two groups will be consolidated in an effort to improve services to residents. "We're going to have an agreement between police, fire and emergency communications about who's responsible for what and how it all works." Modica said, adding that there's no effect on budget dollars. "It's a wash," he said.

Oil Revenue, And Tidelands Fund

The manna from heaven the city manager may be hoping for is not, it appears, going to come from oil revenue. As of Friday, August 14, the price of a barrel of oil fell to \$42.50. For the proposed budget, oil revenue to the General Fund has been budgeted \$55 a barrel, which equates to \$11,436 million, according to Chris Garner, director of the Long Beach Gas & Oil Department.

Asked what happens if oil settles around \$50 a barrel, Garner said: "We estimate that would result in about \$750,000 less in revenue to the General Fund. The reason that there isn't a larger difference is that the oil revenue to the General Fund is not

wholly related to the whims of the price of oil . . . to a lesser extent than Tidelands oil revenue is tied to the actual price," adding that the "Uplands includes lease revenue and administrative fees that are not directly impacted by the price of oil."

Oil revenue for the Tidelands Fund is also pegged at \$55 a barrel, with \$10.8 million expected during the FY 16 year.

The city has many projects along the tidelands that require funding, including replacing the Belmont pool, restrooms, improvements to Rainbow Harbor, etc. The list totals several hundred million dollars, with \$95 million in cash available. Earlier this year, the city council prioritized spending of that money.

The Tidelands Fund for "capital projects is in very good shape," Modica said. "That's all cash, none of it is speculative, none of it is expecting oil money to come in at a certain amount. Everything that we funded for those projects was cash on hand. We had \$95 million roughly, which has all been programmed, those are all funded. Tidelands is in a bit of a deficit. . . . We don't believe there are big service impacts in Tidelands this year. We are seeing a dip this year, we're expecting it to go up next year, but that's predicated on what oil is going to do. So for this year we are going to make some reduc-

tions, and next year we will reassess and see what oil is going to be."

Other Revenue Projections

The General Fund budget calls for an estimated \$103.7 million in property tax revenue for FY 16, or about the same as the current year. Sales tax revenue is expected to increase, going from an estimated FY 15 year-end \$57 million to \$58.5 million in the new fiscal year.

Another major revenue source is the utility users tax. The 5 percent tax on electricity, gas, telephone and water bills accounts for about 9.5 percent of city revenue, coming in at an estimated \$39.4 million for FY 16 – the same as this year.

These three taxes – property, sales and UUT – account for nearly half of the General Fund revenue. Additional revenues come from the transient occupancy tax, business license tax, permit fees, vehicle code and parking citations, etc.

Streets And Sidewalks

The Business Journal often hears from residents who are confused about how the city goes about fixing streets and sidewalks. Some areas of the city have been waiting years for repairs.

Understanding the frustration of residents, Modica responded: "One of the things that we try to explain is there are certain points in a street's life where if you invest early on – even though it may look like a newer street [that doesn't need resurfacing] – you are going to save about \$6 to \$8 for every \$1 you invest – if you catch the maintenance early on. Once you let that street fail, sometimes you just have to let it completely fail because, once you kind of reach that point of no return, the cost to invest, to bring it back up, is tremendous. In some of our streets, we are able to reach them before they get to that point."

According to Modica, the city is going to invest \$11.4 million in "our major and

secondary streets and \$10 million on local streets and sidewalks. The city is spending \$3 million during the current year to repair/replace 15 miles of sidewalks. A similar effort is proposed for the new fiscal year. Half of the money is spent based on need and half is divvied up for each of the nine city council districts, with input from the councilmember.

But the city is aiming to do better. Modica said that in the new fiscal year, a \$1 million study of all the city's sidewalks will be conducted – "a full assessment of every single sidewalk and every path of travel for ADA [Americans with Disabilities Act] purposes – and that is going to help us with a transition plan, and that will show us very clearly where the greatest needs are," Modica said.

He stressed that Long Beach is far ahead of where most cities are in fixing its infrastructure. "I don't want to ignore the need . . . but we are way ahead of the curve in a lot of areas."

The Lists

Following are the lists, presented in two sections (\$100,000+ and \$90,000-\$99,999) and in three categories each:

- City Manager Departments Non-Public Safety, which are primarily salaries under which the city manager has control, with the rest set by memorandums of understanding;
- City Manager Departments Public Safety, which includes police and fire department positions, with nearly all salaries set by MOUs; and
- Non-City Manager Departments, which are those salaries that are not under the control of the city manager. These include the city attorney, city auditor, city clerk, city prosecutor, civil service, harbor, water and legislative (mayor and city council).

To better understand the listings and abbreviations, please read the "notes" that precede the first listing.

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Highest One-Year Pay Increases By Percentage

Listed are the position and the percentage increase from the salary paid that position on August 1, 2015. An asterisk (*) indicates a new person in the position. Two asterisks (**) indicate that a salary or merit increase is included in addition to the Negotiated Increase. Three stars (***) is the result of a Negotiated Increase only. Only employees with a \$100,000-plus base salary are included:

Position	<u>Percent</u>
Forensic Science Services Admin., Police*	23.2%
Asst. Dir. Information Management, Harbor*	22.4%
Director Engineering Design, Harbor*	17.1%
Director of Long Beach Airport*	16.5%
Managing Director Harbor**	16.5%
Managing Director Harbor**	16.5%
Director of Technology Services*	15.2%
Managing Director Harbor**	14.4%
Assistant to the City Manager**	11.3%
Director of Library Services**	11.3%
Administration Officer Library ServicesII	11.3%
Deputy City Attorney, Law***	10.3%
Director Construction Management, Harbor**	10.0%
Police Commander (11 positions), Police***	9.6%
Senior Civil Engineer, Harbor	9.4%
Geographic Info Systems Analyst III, Harbor**	** 9.3%
Plan Checker-Plumbing II, Development Svcs	*** 9.3%
Plan Checker-Electrical II, Development Svcs*	*** 9.3%
Deputy City Prosecutor III, City Prosecutor***	9.2%
Mgr Community Health, Health & Human Svcs	s** 9.2%
Environmental Remediation Spec. II, Harbor**	** 9.2%
Senior Civil Engineer (3 positions), Harbor**	9.2%
Assistant Fire Chief (2 positions), Fire***	9.0%
Source: City of Long Beach	

City Employes: Full-Time And Part-Time: 2015 Compared To 2014

(Average Employees On Payroll Based On 26 Payroll Periods)

.	<u>2015 Total</u>		Part Time	Percent		Permanent		Percent
<u>City Department</u>	<u>Employees</u>	<u>Full Time</u>	Employees	Part Time	<u>Employees</u>	Full Time	Employees	Part Time
Airport	91	85	6	7%	94	81	13	14%
City Auditor	18	18	0	0%	16	16	0	0%
City Clerk	18	14	4	22%	27	13	14	52%
City Manager	36	35	1	3%	31	31	0	0%
City Prosecutor	43	35	8	19%	40	32	8	20%
Civil Service	19	12	7	37%	17	13	4	24%
Development Services	162	149	13	8%	162	150	12	7%
Disaster Preparedness	4	4	0	0%	4	4	0	0%
Financial Management	124	112	12	10%	122	110	12	10%
Fire	646	476	170	26%	605	459	146	24%
Harbor	503	473	30	6%	481	445	36	7%
Health & Human Services	314	264	50	16%	311	252	59	19%
Human Resources	89	78	11	12%	90	76	14	16%
Law	62	62	0	0%	61	61	0	0%
Legislative (Mayor & City Coun	ncil)52	41	11	21%	53	41	12	23%
Library Services	164	75	89	54%	161	74	87	54%
Long Beach Gas & Oil	196	189	7	4%	197	192	5	3%
Parks, Recreation & Marine	645	197	498	77%	683	186	497	73%
Police	1,211	1,117	94	8%	1,213	1,115	98	8%
Public Works	495	441	54	11%	497	449	48	10%
Technology Services	115	111	4	3%	119	115	4	3%
Water	<u>220</u>	<u>203</u>	<u>17</u>	<u>8%</u>	<u>220</u>	<u>210</u>	<u>10</u>	<u>5%</u>
Totals	5,227	4,191	1,036	20%	5,204	4,125	1,079	21%

Notes

- Part-Time includes Permanent Part Time, Temporary Part Time and Seasonal Part Time. Seasonal Part Time accounts for about 88% of all Part Time employees.
 - There are variations in the number of part-time employees for some departments, particularly during the summer months (e.g., parks, recreation & marine. fire/lifeguards).
 For the Legislative Department, 9 of the 11 part time employees are councilmembers. Source: City of Long Beach.

- $\bullet \ Salary \ amounts \ were \ derived \ by \ multiplying \ employee's \ hourly \ rate \ as \ of \ August \ 1,2015 \ by \ 2,088 \ hours.$
- Salary amounts for police and fire department employees include skill pays, but do not include overtime.
- All employees pay the full employee share of their pension costs (9% Police and Fire, 8% all others).
 In some instances, positions have been grouped (e.g., police officers, fire engineers), although there may be slight differences in their actual salaries.
- "Nego Increase" is short for Negotiated Increase refers to a general salary increase and/or a step increase per an existing memorandum of understanding (MOU).

• Double asterisk (**) indicates managem				
City Manager Departments – Nor	-Public Safety \$100,	,000-PI	us Bas	e Salary
<u>Position</u>	Department Aug. 1	Salary	% Cha	nge/Reason
City Manager**	City Manager	260,849	0.0%	
Assistant City Manager**	City Manager	240,001	-2.5%	New Person
Director-Long Beach Gas & Oil** Director of Development Services**	Long Beach Gas & Oil Development Services	224,698 218,384	4.0% 4.0%	Nego Increase Nego Increase
Director of Public Works**	Public Works	212,409	4.0%	Nego Increase
Director of Financial Management**	Financial Management	212,373	4.0%	Nego Increase
Director-Disaster Prep./Emergency Comm**	Disaster Prep/Emer Comm	208,000	0.0%	New Position
Director of Technology Services** Director of Parks, Recreation & Marine**	Technology Services Parks, Recreation & Marine	208,000 204,239	15.2% 0.0%	New Person Vacant
Director-Business & Property Development**	Economic & Business Devel		4.0%	Nego Increase
Director of Health & Human Services**	Health & Human Services	202,021	4.0%	Nego Increase
Director of Long Beach Airport**	Airport	198,001	16.5%	New Person
Director of Human Resources**	Human Resources	196,248	4.0%	Nego Increase
Director of Library Services**	Library Services	195,162	11.3%	Calani Adiuatmani
Deputy City Manager**	City Manager	195,000	5.6%	Salary Adjustment New Person
City Health Officer**	Health & Human Services	184,549	4.0%	Nego Increase
Deputy Director-Development Services**	Development Services	180,087	4.0%	Nego Increase
Public Health Physician	Human Resources	170,000	0.0%	
Deputy Director/City Engineer**	Public Works	168,000	0.0%	Vacant
Manager-Gas & Oil Operations** Manager-Budget & Performance Mgt**	Long Beach Gas & Oil Financial Management	167,913 166,400	4.0% 4.0%	Nego Increase Nego Increase
Division Engineer-Oil Properties**	Long Beach Gas & Oil	164,782	4.0%	Nego Increase
Manager-Business Operations**	Long Beach Gas & Oil	161,614	4.0%	Nego Increase
Superintendent-Building & Safety**	Development Services	159,641	4.0%	Nego Increase
Manager-Business Information Services**	Technology Services	159,197	4.0%	Nego Increase
Manager-Public Service**	Public Works	158,957	4.0%	Nego Increase
Director of Innovation** Division Engineer-Oil Properties**	City Manager Long Beach Gas & Oil	157,458 156,930	0.0% 4.0%	New Position Nego Increase
City Treasurer**	Financial Management	156,072	4.0%	Nego Increase
Manager-Electric Generation**	Long Beach Gas & Oil	155,519	4.0%	Nego Increase
Division Engineer-Oil Properties**	Long Beach Gas & Oil	155,423	4.0%	Nego Increase
Manager-Technology Infrastructure Services**	Technology Services	154,853	4.0%	Nego Increase
Public Health Physician	Health & Human Services Public Works	153,340	0.0%	Nogo Ingrasas
Assistant City Engineer** Manager-Property Services**	Economic & Business Devel	152,879 152 501	4.0% 1.8%	Nego Increase New Person
Manager-Environmental Services**	Public Works	152,213	4.0%	Nego Increase
Manager-Administration**	Human Resources	150,788	4.0%	Nego Increase
Manager-Personnel Operations**	Human Resources	150,788	4.0%	Nego Increase
Manager-Airport Operations**	Airport	149,604	4.0%	Nego Increase
Mgr-Risk Mgt & Occupational Health Svcs** General Supt-Development Services**	Human Resources Development Services	149,335 148,734	4.0% 4.0%	Nego Increase Nego Increase
Exec Dir-Reg Workforce Investment Board**	Human Resources	148,721	4.0%	Nego Increase
Geologist II	Long Beach Gas & Oil	148,022	4.0%	Nego Increase
Petroleum Engineer II (2 Positions)	Long Beach Gas & Oil	148,022	4.0%	Nego Increase
City Controller**	Financial Management	147,672	4.0%	Nego Increase
Manager-Engineering & Construction** Manager-Business Relations**	Long Beach Gas & Oil Financial Management	144,299 143,522	4.0% 4.0%	Nego Increase Nego Increase
Manager-Financial Controls**	Financial Management	143,259	5.8%	New Person
Manager-Commercial Services**	Financial Management	142,752	4.0%	Nego Increase
Manager-Fleet Services**	Public Works	142,481	4.0%	Nego Increase
Assistant to the City Manager (Tidelands)**	City Manager	141,563	4.0%	Nego Increase
Traffic/Transporation Program Administrator** Manager-Administration**	Public Works Disaster Prep & Emer Comm	140,970	0.0% 4.0%	Vacant Nego Increase
Administrative Officer**		140,836	4.0%	Nego Increase
Treasury Operations Officer**	Financial Management	139,551	2.6%	New Person
Treasury Operations Officer**	Financial Management	139,551	4.0%	Nego Increase
Manager-Disaster Management**	Disaster Prep & Emer Comm		4.0%	Nego Increase
Manager-Business Operations** Manager-Recreation Services**	Public Works Parks, Recreation & Marine	135,946	0.0% 4.0%	New Position
Manager-Business Operations**		133,546	4.0%	Nego Increase Nego Increase
Business Information Technology Officer**	Technology Services	133,546	4.0%	Nego Increase
Technological Support Officer**	Technology Services	133,546	4.0%	Nego Increase
Business Information Systems Officer**	Technology Services	133,546	4.0%	Nego Increase
Wireless Communications Officer**	Technology Services	133,546	4.0%	Nego Increase
Manager-Marine Operations** Senior Structural Engineer**	Parks, Recreation & Marine Development Services	132,703 132,586	6.6% 4.0%	New Person Nego Increase
Mgr-Administration & Financial Services**	Development Services	131,601	4.0%	Nego Increase
Manager-Community Health**	Health & Human Services	130,908	9.2%	90 111010000
		Nego In	crease and	Salary Adjustment
Advance Planning Officer**	Development Services	130,501	0.0%	New Position
Current Planning Officer**	Development Services	130,444	0.0% 7.1%	New Position
Housing Development Officer**	Development Services	130,000 Nego Inc		Salary Adjustment
Petroleum Operations Coordinator II	Long Beach Gas & Oil	129,587	0.0%	ouiui y Aujustiiidii
Manager-Housing Authority**	Health & Human Services	129,486	4.0%	Nego Increase
Manager-Administration & Financial Services**	Airport	129,294	4.0%	Nego Increase

Manager-Animal Care Services**	Parks, Recre
Real Estate Officer**	Economic &
Telecommunications Officer**	Technology
Senior Civil Engineer (2 Positions)	Developmen
Senior Mechanical Engineer	Long Beach
Senior Civil Engineer	Public Work
Senior Traffic Engineer	Public Work
Superintendent-Street Maintenance** General Superintendent of Operations**	Public Work Public Work
Assistant City Controller**	Financial Ma
Superintendent-Airport Security**	Airport
Manager-Preventive Health**	Health & Hu
Manager-Environmental Health**	Health & Hu
Financial Systems Integration Officer**	Financial Ma
Capital Projects Coordinator IV (2 Positions)	Public Work
Manager-Main Library Services**	Library Serv
Construction Services Officer**	Public Work Public Work
Fleet Finance Officer** Manager-Gas Services**	Long Beach
Senior Civil Engineer	Airport
Senior Traffic Engineer	Public Work
Manager-Special Events & Filming**	City Manage
Special Projects Officer**	Human Reso
Superintendent-Refuse & Street Sweeping**	Public Work
Assistant City Controller**	Financial Ma
Occupational Health Services Officer**	Human Reso
Petroleum Operations Coord. I (4 Positions)	Long Beach
Senior Civil Engineer Senior Civil Engineer	Developmen Public Work
Budget Management Officer**	Financial Ma
Manager-Government Affairs**	City Manage
Redevelopment Project Officer**	Economic &
Superintendent-Traffic Operations**	Public Work
Business Systems Specialist VI (7 Positions)	Technology
Communication Specialist VI (3 Positions)	Technology
Systems Support Specialist VI	Technology
Business Systems Specialist VI-Confidential Neighborhood Resources Officer**	Technology Developmen
Code Enforcement Officer**	Developmen
Purchasing Agent**	Financial Ma
Chief Construction Inspector	Public Work
Mgr-Customer Service-Technology Services**	Technology
Assistant to the City Manager**	City Manage
Administration Officer-Public Works**	Public Work
Administration Officer-Public Works**	Public Work
Nutrition Services Officer**	Health & Hu
Noise Abatement Officer**	Airport
Petroleum Engineering Associate II	Long Beach
Inspection Services Officer**	Developmen
Special Projects Officer**	Public Work
Civil Engineer	Developmen
Civil Engineer (2 Positions) Park Development Officer**	Public Work Parks, Recre
Manager-Maintenance Operations**	Parks, Recre
Laboratory Services Officer**	Health & Hu
Gas Supply Officer**	Long Beach
Nursing Services Officer**	Health & Hu
SERRF Operations Officer**	Long Beach
Human Resources Officer**	Human Reso
Manager-Support Services-Health**	Health & Hu
Neighborhood Improvement Officer**	Developmen
Communication Specialist V Administration Officer-Airport**	Technology Airport
Civil Engineer (2 Positions)	Developmen
Plan Checker-Electrical II	Developmen
Physician Assistant	Human Reso
Manager-Branch Library Services**	Library Serv
Human Resources Officer**	Human Reso
Administrative Services Officer** Superintendent-Operations**	Human Reso
Accounting Operations Officer**	Long Beach Financial Ma
City Safety Officer**	Human Reso
Financial Services Officer**	Financial Ma
Planner V	Developmen
Facilities Management Officer**	Public Work
Administrative Officer-Development Services**	Developmen
Budget Analysis Officer**	Financial Ma
Revenue Management Officer** Assistant to the City Manager**	Financial Manage
Administrative Officer**	City Manage Long Beach
AUIIIIIISII AIIVE UIIII EI	LUTTY DUALIT
	-
Video Communications Officer** Financial Services Officer**	Technology Long Beach
Video Communications Officer** Financial Services Officer** Plan Checker-Mechanical II	Technology Long Beach Developmen
Video Communications Officer** Financial Services Officer** Plan Checker-Mechanical II Community Information Officer**	Technology Long Beach Developmen Parks, Recre
Video Communications Officer** Financial Services Officer** Plan Checker-Mechanical II	Technology Long Beach Developmen

Veterinarian

Superintendent-Pipeline Maintenance**

Superintendent-Fleet Maintenance**

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	Parks, Recreation & Marine	129,294	4.0%	Nego Increase
	Economic & Business Devel	128,466	0.0%	Vacant
	Technology Services	128,282	4.0% 4.0%	Nego Increase
	Development Services Long Beach Gas & Oil	126,443		Nego Increase
	Public Works	126,443	4.0% 4.0%	Nego Increase
	Public Works	126,443	4.0%	Nego Increase Nego Increase
	Public Works	126,443 125,840	4.0%	
	Public Works	125,734	4.0 %	Nego Increase Nego Increase
	Financial Management	125,734	4.0%	Nego Increase
	Airport	124,801	4.0%	Nego Increase
	Health & Human Services	124,673	4.0%	Nego Increase
	Health & Human Services	124,673	4.0%	Nego Increase
	Financial Management	124,099	0.0%	Vacant
	Public Works	123,567	0.0%	vadant
	Library Services	123,500	4.2%	New Person
	Public Works	123,338	0.0%	Vacant
	Public Works	123,177	4.0%	Nego Increase
	Long Beach Gas & Oil	122,926	4.0%	Nego Increase
	Airport	121,580	0.0%	
	Public Works	121,580	0.0%	
	City Manager	121,215	4.0%	Nego Increase
	Human Resources	121,213	4.0%	Nego Increase
	Public Works	121,213	4.0%	Nego Increase
	Financial Management	120,752	0.0%	Vacant
	Human Resources	120,637	4.0%	Nego Increase
	Long Beach Gas & Oil	120,562	0.0%	
	Development Services	120,424	0.0%	
	Public Works	120,424	-1.0%	Neg Decrease
	Financial Management	119,458	4.0%	Nego Increase
	City Manager	118,001	0.0%	New Position
	Economic & Business Devel	117,750	4.0%	Nego Increase
	Public Works	117,642	4.0%	Nego Increase
	Technology Services	117,122	0.0%	
	Technology Services	117,122	0.0%	
	Technology Services	117,122	0.0%	Nama Imagana
	Technology Services	117,122	1.4%	Nego Increase
	Development Services	116,594	4.0%	Nego Increase
	Development Services	116,550	0.0%	Vacant
	Financial Management Public Works	116,471 116,314	4.0% 3.9%	Nego Increase Nego Increase
r*	Technology Services	115,684	0.0%	Vacant
	City Manager	115,615	11.3%	vacant
	only manager			Salary Adjustment
	, ,	Nego Ir	ncrease and	Salary Adjustment New Person
	Public Works	Nego Ir 114,954	ncrease and -2.1%	New Person
	, ,	Nego Ir 114,954 114,954	-2.1% -1.4%	New Person New Person
	Public Works Public Works Health & Human Services	Nego Ir 114,954	ncrease and -2.1%	New Person New Person Nego Increase
	Public Works Public Works	Nego Ir 114,954 114,954 114,878	-2.1% -1.4% 4.0%	New Person New Person
	Public Works Public Works Health & Human Services Airport	Nego Ir 114,954 114,954 114,878 114,659	-2.1% -1.4% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,659 114,486	-2.1% -1.4% 4.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,400 114,227 114,227	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,227 114,002	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,227 114,002 113,000	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% -13.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 7.2% -13.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,227 114,002 113,000 112,123 111,975	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 7.2% -13.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 7.2% -13.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 7.2% -13.0% 4.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 7.2% -13.0% 4.0% 4.0% 4.0% 4.0%	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase New Person New Person New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,334	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Development Services Technology Services Airport	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services	Nego Ir 114,954 114,954 114,878 114,659 114,480 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Development Services Development Services	Nego Ir 114,954 114,954 114,878 114,4659 114,4400 114,400 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,619	-2.1% -1.4% -1.4% -1.0%	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Development Services Human Resources Library Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,380 110,877 110,763 110,619 110,207	-2.1% -1.4% -1.4% -1.0%	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,001	-2.1% -1.4% -1.4% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.3.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.1%	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,400 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,380 110,877 110,763 110,619 110,207 110,001 109,992	-2.1% -1.4% -1.4% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.1% -1.0% -1.1% -1.0%	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,001	-2.1% -1.4% -1.4% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.3.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.1%	New Person New Person Nego Increase New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,380 110,877 110,763 110,619 110,207 110,001 109,992 109,932	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Development Services Technology Services Airport Development Services Human Resources Library Services Human Resources Human Resources Library Services Human Resources Human Resources Financial Management Human Resources Financial Management	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,334 111,280 110,619 110,207 110,001 109,992 109,932 109,523	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Development Services Technology Services Airport Development Services Human Resources Library Services Human Resources Human Resources Library Services Human Resources Human Resources Financial Management Human Resources Financial Management Development Services	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,380 110,877 110,001 110,001 110,992 109,932 109,523 109,210	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person New Person Nego Increase New Person New Position Nego Increase Nego Increase Nego Increase Nego Increase
	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Development Services Technology Services Airport Development Services Human Resources Library Services Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,523 109,523 109,110 109,133 108,596 108,519	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
ж×	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services	Nego Ir 114,954 114,954 114,865 114,486 114,400 114,227 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,523 109,103 108,596 108,519 108,266	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services Financial Management	Nego Ir 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,349 110,877 110,763 110,619 110,207 110,001 109,992 109,523 109,523 109,100 108,596 108,596 108,519 108,266 108,143	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Library Services Human Resources Long Beach Gas & Oil Financial Management Human Resources Long Beach Gas & Oil Financial Management Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Management Financial Management	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,340 110,877 110,763 110,619 110,207 110,001 109,932 109,523 109,524 109,52	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services Financial Management City Manager	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,349 111,349 110,619 110,001 109,992 109,932 109,523 109,52	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
**	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Library Services Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Management Financial Management Financial Management Financial Manager Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,427 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,349 111,340 110,877 110,763 110,619 110,207 110,001 109,992 109,523 109,52	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Position Nego Increase
**	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Manager Long Beach Gas & Oil Technology Services	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,932 109,523 109,747 100,747	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Position Nego Increase
**	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Management Financial Management Financial Manager Long Beach Gas & Oil Technology Services Long Beach Gas & Oil	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,510 111,437 111,349 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,932 109,523 109,743 107,473 107,473 107,473 107,473 107,121	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Position Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Management Financial Manager Long Beach Gas & Oil Technology Services	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,427 114,227 114,002 113,000 112,123 111,975 111,773 111,773 111,773 111,510 111,437 111,349 111,349 111,340 110,877 110,763 110,619 110,207 110,001 109,992 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,743 107,979 107,473 107,085	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Person New Person Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management Financial Manager Long Beach Gas & Oil Technology Services Long Beach Gas & Oil Development Services Parks, Recreation & Marine	Nego Ir 114,954 114,954 114,878 114,486 114,400 114,427 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,773 111,510 111,437 111,349 111,349 111,340 110,877 110,763 110,619 110,207 110,001 109,992 109,932 109,523 109,52	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Position Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management Financial Management Financial Management Financial Manager Long Beach Gas & Oil Technology Services	Nego Ir 114,954 114,954 114,954 114,954 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,510 111,437 111,399 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,932 109,210 109,133 108,596 108,519 108,266 108,143 108,051 107,999 107,473 107,121 107,085 106,916 106,572	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Person New Person New Person Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management City Manager Long Beach Gas & Oil Technology Services Long Beach Gas & Oil Technology Services Parks, Recreation & Marine Library Services	Nego Ir 114,954 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,773 111,773 111,510 111,437 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,932 109,523 109,210 109,133 108,519 108,519 108,519 108,143 107,199 107,473 107,121 107,085 106,916 106,572 Nego	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Person New Person Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management City Manager Long Beach Gas & Oil Technology Services Long Beach Gas & Oil Technology Services Parks, Recreation & Marine Library Services Parks, Recreation & Marine	Nego Ir 114,954 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,773 111,773 111,510 111,437 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,932 109,523 109,523 109,523 109,523 109,523 109,523 109,523 109,710 109,133 108,596 108,519 108,519 107,473 107,085 106,916 106,572 Nego 106,511	-2.1% -1.4% -1.4% -1.4% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.1% -1.0% -1.1%	New Person Nego Increase New Person New Person New Person New Person New Person Nego Increase
***	Public Works Public Works Health & Human Services Airport Long Beach Gas & Oil Development Services Public Works Development Services Public Works Parks, Recreation & Marine Parks, Recreation & Marine Health & Human Services Long Beach Gas & Oil Health & Human Services Long Beach Gas & Oil Human Resources Health & Human Services Development Services Technology Services Airport Development Services Development Services Human Resources Human Resources Human Resources Human Resources Human Resources Financial Management Human Resources Financial Management Financial Management Development Services Public Works Development Services Financial Management City Manager Long Beach Gas & Oil Technology Services Long Beach Gas & Oil Technology Services Parks, Recreation & Marine Library Services	Nego Ir 114,954 114,954 114,954 114,878 114,659 114,486 114,400 114,227 114,022 113,000 112,123 111,975 111,773 111,773 111,773 111,773 111,510 111,437 111,334 111,280 110,877 110,763 110,619 110,207 110,001 109,992 109,932 109,523 109,210 109,133 108,519 108,519 108,519 108,143 107,199 107,473 107,121 107,085 106,916 106,572 Nego	-2.1% -1.4% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4	New Person Nego Increase New Person New Person New Person New Person New Person New Person Nego Increase

Fire Captain (4 Positions)

% Change/Reason

Aug. 1 Salary

Department

Police

Fire

Police

Police

Police

Police

Police

Police Sergeant (2 Positions)

Fire Captain (3 Positions)
Police Sergeant (18 Positions)

Fire Captain (6 Positions)

Fire Captain (24 Positions)

Fire Captain (6 Positions)

Fire Captain (7 Positions)

Police Sergeant (7 Positions)

Fire Captain

Fire Captain

Fire Captain

Fire Captain

Police Sergeant (6 Positions)

Deputy Fire Marshal
Police Sergeant (17 Positions)

Police Sergeant (16 Positions)

Emergency Medical Education Coordinator

129,378

129,079 128,363

128,213

127,069

126,809

126,443

126,164 125,606

124,494

124,273

124,273

123,872

123,805

123,567

122,801

121,484

0.0%

0.0%

0.0%

1.0%

0.0%

1.0%

4.0%

0.0%

1.0%

7.9%

1.0%

1.0%

8.1%

1.0%

0.0%

3.0%

0.0%

Nego Increase

Nego Increase

Nego Increase

Nego Increase

Nego Increase

Nego Increase Nego Increase

Nego Increase

Nego Increase

Position

<u>Position</u>	<u>Department</u>	<u>Aug. 1 Salary</u>		ange/Reason	Fire Captain (4 Positions)	Fire	121,401	1.0%	Nego Increase
Financial Services Officer**	Health & Human S	· ·	4.0%	9	Jail Administrator**	Police	120,121	4.0%	Nego Increase
Administrative Officer**	Health & Human S		4.0%	Nego Increase	Fire Captain (2 Positions)	Fire	119,195	1.0%	Nego Increase
Physician Assistant	Health & Human S		0.0%		Forensic Science Services Administrator**	Police	119,001	23.2%	New Person
Business Systems Specialist V (6 Positions)	Technology Servic	es 105,781	0.0%		Marine Safety Captain	Fire	117,684	3.8%	Nego Increase
Communication Specialist V	Technology Servic	es 105,781	0.0%		Fire Captain (10 Positions)	Fire	117,400	4.2%	Nego Increase
Systems Support Specialist V (2 Positions)	Technology Servic	es 105,781	0.0%		Police Corporal (3 Positions)	Police	117,360	0.0%	
Business Systems Specialist V-Confidential	Technology Servic	es 105,781	1.4%	Nego Increase	Police Sergeant	Police	116,761	-10.0%	New Person
Business Systems Specialist VI	Technology Servic		0.0%	Ü	Police Sergeant	Police	114,663	-10.2%	New Person
Special Projects Officer**	Parks, Recreation		0.0%	Vacant	Fire Engineer (3 Positions)	Fire	113,088	1.0%	Nego Increase
Asst to the City Manager – Admin. Officer**	City Manager	105,457	4.0%		Police Corporal	Police	113,006	0.0%	
Administration Assistant-City Manager**	City Manager	105,424	4.0%	-	Police Sergeant (3 Positions)	Police	112,374	-10.7%	New Person
Stormwater/Environmental Compliance Officer**		105,190	4.0%	· ·	Plan Checker-Fire Prevention II	Fire	112,328	3.9%	Nego Increase
Facilities Management Officer**	Airport	105,050	4.0%	· ·	Marine Safety Captain	Fire	112,190	8.7%	Nego Increase
Principal Construction Inspector	Long Beach Gas &		8.3%		Fire Captain	Fire	111,919	-10.0%	New Person
Superintendent-Personnel & Training**	Parks, Recreation		4.0%		Police Corporal (2 Positions)	Police	111,919	0.0%	TNOW I GISOTI
Financial Services Officer**	Financial Manager		4.0%	-	Fire Boat Operator (2 Positions)	Fire	111,917	0.9%	Nego Increase
Clinical Services Officer**	Health & Human S		0.0%	Nego merease	Fire Engineer (3 Positions)	Fire	111,418	1.0%	Nego Increase
Financial Services Officer**	Development Serv		4.0%	Nego Increase	Police Corporal	Police	111,355	-0.6%	Neg Decrease
			5.1%		·			4.7%	9
Petroleum Operations Coordinator I	Long Beach Gas & Development Servi			Nego Increase	Firefighter(2 Positions)	Fire	111,174		Nego Increase
Development Project Manager III (2 Positions)			0.0%		Fire Engineer (5 Positions)	Fire	111,084	1.0%	Nego Increase
Real Estate Project Coordinator III	Public Works	103,199	0.0%		Fire Captain	Fire	110,919	5.9%	Nego Increase
Transportation Planner III	Public Works	103,199	0.0%		Fire Boat Operator (2 Positions)	Fire	110,846	0.9%	Nego Increase
Real Estate Project Coordinator III	Public Works	103,199	0.0%		Plan Checker-Fire Prevention II	Fire	110,763	3.9%	Nego Increase
Plan Checker-Fire Prevention (2 Positions)	Development Serv		3.9%	· ·	Firefighter (6 Positions)	Fire	110,447	0.9%	Nego Increase
Department Safety Officer**	Parks, Recreation		4.0%	· ·	Police Sergeant	Police	110,276	-10.9%	New Person
Planner IV	Development Serv		0.0%		Police Corporal (2 Positions)	Police	109,821	0.0%	
Nurse Practitioner	Health & Human S		0.0%		Fire Boat Operator	Fire	109,045	0.9%	Nego Increase
Superintendent-Park Maintenance**		& Marine 102,001	5.6%	New Person	Fire Engineer (19 Positions)	Fire	108,811	1.0%	Nego Increase
Principal Building Inspector (8 Positions)	Development Serv		3.9%	-	Police Sergeant	Police	108,780	-12.1%	New Person
Planner IV	Development Serv		1.0%	Nego Increase	Criminalist Supervisor	Police	108,596	0.0%	
Nurse Practitioner	Health & Human S		0.0%		Firefighter (2 Positions)	Fire	108,579	1.0%	Nego Increase
Recreation Superintendent (4 Positions**	Parks, Recreation		4.0%	Nego Increase	Police Officer (2 Positions)	Police	108,525	0.0%	
Planner IV (2 Positions)	Development Serv		0.0%		Administration Officer-Police**	Police	108,367	4.0%	Nego Increase
Nurse Practitioner	Health & Human S		0.0%		Police Sergeant (2 Positions)	Police	107,989	5.1%	Nego Increase
Systems Support Specialist V	Technology Servic	es 100,527	0.0%	Vacant	Police Records Administrator**	Police	107,937	8.0%	New Person
Airmant Dublic Affaire Officer**	Airport	100 400	4.0%	Maga Ingrasea	Fire Captain (2 Positions)	Fire	107,912	-13.5%	New Person
Airport Public Affairs Officer**	Airport	100,463	4.0 /0	Nego Increase	Fire Captain (2 Positions)	1116	107,912	-10.070	
Superintendent-Park Maintenance**	Parks, Recreation		6.4%	New Person	Police Officer (8 Positions)	Police	107,786	-0.6%	Nego Decrease
		& Marine 100,433		New Person					
Superintendent-Park Maintenance**	Parks, Recreation	& Marine 100,433 Services 100,314	6.4%	New Person Nego Increase	Police Officer (8 Positions)	Police	107,786	-0.6%	Nego Decrease
Superintendent-Park Maintenance** Housing Assistance Officer**	Parks, Recreation Health & Human S	& Marine 100,433 Services 100,314	6.4% 4.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions)	Police Fire	107,786 107,642	-0.6% 0.9%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II	Parks, Recreation Health & Human S Development Serv	& Marine 100,433 Services 100,314 ices 100,210	6.4% 4.0% 9.3%	New Person Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions)	Police Fire Fire	107,786 107,642 107,609	-0.6% 0.9% 1.0%	Nego Decrease Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments – Put	Parks, Recreation Health & Human S Development Serv blic Safety \$1	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B	6.4% 4.0% 9.3% ase Sa	New Person Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions)	Police Fire Fire Fire Police	107,786 107,642 107,609 107,043 106,588	-0.6% 0.9% 1.0% 1.0% 0.0%	Nego Decrease Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments – Pul Position	Parks, Recreation Health & Human S Development Serv blic Safety \$1	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary	6.4% 4.0% 9.3% ase Sa <u>% Ch</u>	New Person Nego Increase Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions)	Police Fire Fire Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0%	Nego Decrease Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police**	Parks, Recreation Health & Human S Development Serv blic Safety \$1 Department Police	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary 237,999	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer	Police Fire Fire Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0%	Nego Decrease Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief**	Parks, Recreation Health & Human S Development Serv blic Safety \$1 Department Police Fire	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary 237,999 235,290	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions)	Police Fire Fire Fire Police Fire Fire Police	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0%	Nego Decrease Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions**	Parks, Recreation Health & Human S Development Serv blic Safety \$1 Department Police Fire Police	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary 237,999 235,290 199,581	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions)	Police Fire Fire Police Fire Fire Police Fire Folice Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 1.0% 4.9%	Nego Decrease Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions**	Parks, Recreation Health & Human S Development Serv blic Safety \$1 Department Police Fire Police Fire	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions)	Police Fire Fire Police Fire Fire Police Fire Folice Fire Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9%	Nego Decrease Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions**	Parks, Recreation Health & Human S Development Serv blic Safety \$10 Department Police Fire Police Fire Fire Fire	& Marine 100,433 Services 100,314 ices 100,210 00,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase Nego Increase Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator	Police Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9%	Nego Decrease Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions**	Parks, Recreation Health & Human S Development Serv blic Safety \$1 Department Police Fire Police Fire Fire Police	& Marine 100,433 Services 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions)	Police Fire Fire Police Fire Police Fire Police Fire Fire Fire Fire Folice Fire Folice	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.9% 0.0%	Nego Decrease Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant	Parks, Recreation of Health & Human S Development Service Safety \$10 Department Police Fire Police Fire Police Police Police Police Police	& Marine 100,433 Services 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions)	Police Fire Fire Police Fire Police Fire Police Fire Fire Fire Fire Fire Fire Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.9% 0.0% 1.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pu Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$10 Department Police Fire Police Fire Police Police Fire Police Fire Fire Police Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 9.0% 9.6% 0.0% 5.7%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Firefighter (3 Positions)	Police Fire Fire Police Fire Police Fire Police Fire Fire Fire Fire Fire Fire Folice Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.9% 1.0% 1.0% 1.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pu Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief**	Parks, Recreation of Health & Human Strain Development Service Safety \$10 Department Police Fire Police Fire Police Police Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.9% 1.0% 1.0% 1.0% -1.3%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pu Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 1.7%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Police Officer (14 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Police Fire Police Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 1.7%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Police Officer (14 Positions) Fire Engineer (3 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Fire Folice Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Fire Police Fire Fire Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 1.7% 1.0% 0.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Police Officer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (5 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 1.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions)	Parks, Recreation of Health & Human Structure Development Service Development Service Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Police Police Police Police Police Fire Fire Fire Fire Police Police Police Police Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Firefighter (6 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Police Officer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Firefighter (5 Positions) Police Officer (38 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Folice Fire Fire Fire Fire Folice Fire Fire Police Fire Folice Fire Police Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief**	Parks, Recreation of Health & Human Strain Development Service Safety \$1 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 4.0%	New Person Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Firefighter (3 Positions) Police Officer (14 Positions) Fire Engineer (3 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Administration Officer-Police**	Police Fire Fire Police Fire Police Fire Fire Fire Fire Police Fire Fire Fire Fire Folice Fire Police Fire Police Fire Police Fire Police Fire Police Fire Police Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$1 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Administration Officer-Police** Fire Engineer (4 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Fire Police Fire Fire Fire Folice Fire Folice Fire Police Fire Fire Police Fire Fire Fire Folice Fire Fire Fire Fire	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.9%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions)	Parks, Recreation of Health & Human Strain Development Service Safety \$1 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Fire Police Fire Fire Fire Police Police Police Police Police Police Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Administration Officer-Police** Fire Engineer (4 Positions) Firefighter (3 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Police Fire Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 5.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions)	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Police Fire Police Police Police Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0%	New Person Nego Increase Nego Increase Nego Increase Ilary ange/Reason New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Administration Officer-Police** Fire Engineer (4 Positions) Firefighter (3 Positions) Firefighter (3 Positions) Firefighter (3 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 1.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% -1.7.7%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions)	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0% 6.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Firefighter (19 Positions) Firefighter (19 Positions) Fire Engineer (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199	-0.6% 0.9% 1.0% 1.0% 0.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 5.0% -17.7% 0.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (6 Positions) Police Lieutenant	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0% 6.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Engineer (19 Positions) Firefighter (19 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Folice Fire Folice Fire Police Fire Fire Folice	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% -1.7.7% 0.0% 0.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (6 Positions) Fire Captain	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0% 6.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions)	Police Fire Fire Police Fire Police Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Police Fire Police Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (6 Positions) Police Lieutenant	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0% 6.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Plan Checker-Fire Prevention Fire Engineer (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 1.0% 0.0% 0.0% 0.9% 5.0% -17.7% 0.0% 0.0% 3.9% 1.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (6 Positions) Police Lieutenant (6 Positions) Fire Captain Police Lieutenant Battalion Chief	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 0.0% 6.0% 0.0% 6.0% 0.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Fire Engineer (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Folice Fire Fire Fire Folice Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.9% 5.0% -17.7% 0.0% 0.0% 3.9% 1.0% -0.2%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Police Lieutenant (9 Positions) Police Lieutenant (9 Positions) Police Lieutenant (9 Positions) Fire Captain Police Lieutenant Battalion Chief Police Lieutenant	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$100 Department Police Fire Police Fire Police Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Fire Police	& Marine 100,433 Services 100,314 ices 100,210 OO,OOO-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 1.7% 1.0% 0.0% 6.0% 0.0% 6.0% 0.0% 5.7% 4.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Fire Engineer (19 Positions) Fire Engineer (19 Positions) Fire Engineer (19 Positions) Firefighter (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Fire Captain Police Lieutenant Battalion Chief Police Lieutenant Manager-Business Operations**	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Police Fire Police Police Police	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 0.0% 6.0% 0.0% 0.0% 0.0% 0.0% 0	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (3 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Fire Engineer (7 Positions) Firefighter (5 Positions) Police Officer (47 Positions) Fire Engineer (4 Positions) Fire Engineer (4 Positions) Fire Engineer (4 Positions) Fire Captain Emergency Medical Educator (2 Positions) Police Officer (30 Positions) Plan Checker-Fire Prevention Fire Engineer (2 Positions) Firefighter (5 Positions) Police Officer (31 Positions) Firefighter (7 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,374 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,437 103,437 103,437 102,821 102,604 102,564 102,433 102,201 101,965	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Police Lieutenant (9 Positions) Police Lieutenant (9 Positions) Police Lieutenant Battalion Chief Police Lieutenant Manager-Business Operations** Police Lieutenant	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Police Fire Police Police Police Police Police	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 1555,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207	6.4% 4.0% 9.3% ase Sa <u>% Ch</u> -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Engineer (7 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Fire Engineer (19 Positions) Firefighter (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,867	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 5.0% -1.7.7% 0.0% 3.9% 1.0% -0.2% 0.0% 1.0% 2.0%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (8 Positions) Police Lieutenant (8 Positions) Fire Captain Police Lieutenant Battalion Chief Police Lieutenant Manager-Business Operations** Police Sergeant	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Fire Police Police Police Fire Police Fire Police Fire Police Fire Police Police Fire Police Fire Police Fire Police Fire Police Fire Police Fire Police Police Police Fire Police Police Fire Police Police Fire Police Police Police Police Police Police Fire Police	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207 134,429 132,673	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1% 4.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Engineer (7 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Fire Engineer (19 Positions) Fire Engineer (19 Positions) Firefighter (19 Positions) Firefighter (19 Positions) Fire Engineer (19 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,867 100,984	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 5.0% -7.7% 0.0% 0.0% 3.9% 1.0% -0.2% 0.0% 1.0% -1.3%	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (8 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Fire Captain Police Lieutenant Manager-Business Operations** Police Lieutenant Manager-Administration** Police Sergeant Fire Captain (2 Positions)	Parks, Recreation of Health & Human Strain Development Serviblic Safety \$10 Department Police Fire Police Fire Police Police Fire Fire Fire Fire Fire Fire Police Police Police Police Police Police Police Police Fire Police Fire Police Police Fire Police Fire Police Fire Police Fire Police	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207 134,429 132,673 131,010	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1% 4.0% 0.0% 0.9%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Engineer (7 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (15 Positions) Fire Engineer (16 Positions) Fire Engineer (17 Positions) Fire Engineer (18 Positions) Fire Engineer (19 Positions) Fire Captain Emergency Medical Educator (19 Positions) Police Officer (19 Positions) Police Officer (19 Positions) Fire Engineer (19 Positions)	Police Fire Fire Police Fire Fire Police Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,867 100,984 100,627	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Fire Captain Police Lieutenant Battalion Chief Police Lieutenant Manager-Business Operations** Police Sergeant Fire Captain (2 Positions) Police Sergeant (13 Positions)	Parks, Recreation Health & Human S Development Servelopment Servelopme	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207 134,429 132,673 131,010 131,004	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1% 4.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Fire Engineer (3 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Firefighter (3 Positions) Fire Engineer (4 Positions) Fire Captain Emergency Medical Educator (2 Positions) Police Officer (30 Positions) Police Officer (30 Positions) Fire Engineer (2 Positions) Firefighter (5 Positions) Firefighter (7 Positions) Firefighter (7 Positions) Fire Engineer (4 Positions) Police Officer (53 Positions) Police Sergeant Fire Engineer (2 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Folice Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,867 100,084 100,627 100,604	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (8 Positions) Police Lieutenant (8 Positions) Fire Captain Police Lieutenant Manager-Business Operations** Police Lieutenant Manager-Administration** Police Sergeant Fire Captain (2 Positions) Fire Captain (2 Positions) Fire Captain (2 Positions) Fire Captain (2 Positions)	Parks, Recreation Health & Human S Development Servelopment Servelopme	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207 134,429 132,673 131,010 131,004 130,014	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1% 4.0% 0.0% 0.0% 0.0% 1.0%	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Administration Officer-Police** Fire Engineer (4 Positions) Firefighter (3 Positions) Firefighter (3 Positions) Firefighter (7 Positions) Fire Captain Emergency Medical Educator (2 Positions) Police Officer (30 Positions) Police Officer (30 Positions) Firefighter (5 Positions) Firefighter (7 Positions) Firefighter (7 Positions) Firefighter (7 Positions) Police Officer (53 Positions) Police Sergeant Fire Engineer (2 Positions) Nurse Practitioner	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Police Fire Folice Fire Folice Fire Police	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,965 101,967 100,604 100,627 100,604	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase
Superintendent-Park Maintenance** Housing Assistance Officer** Plan Checker-Plumbing II City Manager Departments — Pul Position Chief of Police** Fire Chief** Deputy Chief of Police (3 Positions** Deputy Fire Chief (3 Positions** Assistant Fire Chief (2 Positions** Police Commander (11 Positions** POA President-Police Lieutenant Battalion Chief (3 Positions) Marine Safety Chief** Battalion Chief (3 Positions) Police Lieutenant (5 Positions) Police Lieutenant (7 Positions) Police Administration Bureau Chief** Police Lieutenant (8 Positions) Battalion Chief (3 Positions) Police Lieutenant (6 Positions) Fire Captain Police Lieutenant Battalion Chief Police Lieutenant Manager-Business Operations** Police Sergeant Fire Captain (2 Positions) Police Sergeant (13 Positions)	Parks, Recreation Health & Human S Development Servelopment Servelopme	& Marine 100,433 fervices 100,314 100,210 100,000-Plus B Aug. 1 Salary 237,999 235,290 199,581 187,467 175,946 170,371 168,683 157,742 157,314 155,814 152,942 150,180 148,982 147,346 146,885 146,419 145,048 140,824 140,550 138,881 138,305 137,639 136,207 134,429 132,673 131,010 131,004	6.4% 4.0% 9.3% ase Sa % Ch -2.1% 4.0% 8.8% 8.6% 9.0% 9.6% 0.0% 5.7% 4.0% 0.0% 6.0% 0.0% 6.0% 0.0% -8.7% -5.8% 0.0% -6.1% 4.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	New Person Nego Increase	Police Officer (8 Positions) Firefighter (3 Positions) Fire Engineer (6 Positions) Firefighter (2 Positions) Police Officer (10 Positions) Firefighter (6 Positions) Fire Engineer Police Officer (8 Positions) Fire Engineer (5 Positions) Fire Engineer (5 Positions) Fire Boat Operator Police Officer (47 Positions) Firefighter (3 Positions) Fire Engineer (13 Positions) Firefighter (3 Positions) Fire Engineer (14 Positions) Fire Engineer (3 Positions) Fire Engineer (4 Positions) Fire Engineer (3 Positions) Firefighter (5 Positions) Police Officer (38 Positions) Firefighter (3 Positions) Fire Engineer (4 Positions) Fire Captain Emergency Medical Educator (2 Positions) Police Officer (30 Positions) Police Officer (30 Positions) Fire Engineer (2 Positions) Firefighter (5 Positions) Firefighter (7 Positions) Firefighter (7 Positions) Fire Engineer (4 Positions) Police Officer (53 Positions) Police Sergeant Fire Engineer (2 Positions)	Police Fire Fire Police Fire Fire Fire Fire Fire Fire Folice Fire Fire Police Fire Fire Police Fire Fire Police Fire Fire Fire Folice Fire Fire Fire Police Fire Fire Fire Police Fire Fire Fire Fire Fire Fire Fire Fir	107,786 107,642 107,609 107,043 106,588 106,576 106,532 106,426 105,973 105,874 105,637 105,574 105,205 104,572 104,491 104,205 104,171 103,852 103,785 103,785 103,721 103,437 103,305 103,199 102,821 102,604 102,564 102,433 102,201 101,965 101,867 100,084 100,627 100,604	-0.6% 0.9% 1.0% 1.0% 1.0% 1.0% 0.0% 4.9% 0.9% 0.0% 1.0% -1.3% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Nego Decrease Nego Increase

Non-City Manager Departments \$100 000-Plus Rase Salary

Fire

Marine Safety Sergeant-BT-OP

Non-City Manager Departments \$100,000-Plus Base Salary									
<u>Position</u>	<u>Department</u>	Aug. 1 Salary		% Change/Reason					
Executive Director-Harbor**	Harbor	351,201	0.0%						
City Attorney**	Law	272,748	0.7%	Increase by Charter					
General Manager-Water**	Water	266,664	4.0%	Nego Increase					
Capital Programs Executive**	Harbor	250,860	0.0%	New Position					
Managing Director**	Harbor	243,607	14.4%	Nego & Merit Increase					
Managing Director**	Harbor	231,692	16.5%	Nego & Merit Increase					
Managing Director**	Harbor	231,673	0.0%	New Position					
Assistant General Manager-Water**	Water	223,654	4.0%	Nego Increase					
Assistant City Attorney**	Law	222,128	4.0%	Nego Increase					
Managing Director**	Harbor	216,230	16.5%	Nego & Merit Increase					
Manager of Port Projects**	Harbor	215,748	0.0%	New Position					
			(Ple	ase Continue To Page 26)					

100,124

7.5%

Nego Increase

121,401

Fire

1.0% Nego Increase

Position	Department	Aug 1 Salary	% Chan	ge/Reason	Manager-Air Quality Practices**	Harbor	129,405	4.0%	Nego In	crease
City Prosecutor**	City Prosecutor		0.7%	Increase by Charter	Deputy City Attorney	Law	129,403	6.1%	Nego In	
Assistant City Attorney**	Law	210,837	4.0%	Nego Increase	Manager-CEQA/NEPA Practices**	Harbor	129,292	4.0%	Nego In	
City Auditor**	City Auditor	202,934	0.7%	Increase by Charter	Director-Finance**	Water	129,079	4.0%	Nego In	
Principal Deputy City Attorney** Deputy General Manager - Business**	Law Water	191,671 182,773	4.0% 0.0%	Nego Increase Vacant	Asst Dir-Communications/Community Rel.** Manager of Master Planning**	Harbor Harbor	128,286 128,088	4.0% 0.0%	Nego In Vacant	crease
Sr Dir-Engineering Design/Maintenance**	Harbor	182,625	0.0%	New Position	Director-Planning/Water Conservation**	Water	128,000	4.0%	Nego In	crease
Senior Director-Program Delivery**	Harbor	182,625	0.0%	New Position	Senior Structural Engineer	Harbor	127,487	0.0%	Vacant	
Assistant City Auditor**	City Auditor	181,375	4.0%	Nego Increase	Senior Civil Engineer	Harbor	127,487	4.0%	Nego In	
Director-Finance** Asst Managing Dir-Engineer. Design/Maint*	Harbor * Harbor	180,619 175,602	0.0% 0.0%	New Person Vacant	Chief Surveyor Environmental Specialist II (2 Positions)	Harbor Harbor	126,443 126,443	4.0% 4.0%	Nego In	
Director of Security**	Harbor	175,002	4.0%	Nego Increase	Senior Civil Engineer (15 Positions)	Harbor	126,443	4.0%	Nego In Nego In	
Director of Information Management**	Harbor	170,584	6.6%	Nego & Merit Increase	Senior Electrical Engineer	Harbor	126,443	4.0%	Nego In	
Assistant City Prosecutor**	City Prosecutor	169,772	4.0%	Nego Increase	Senior Traffic Engineer (2 Positions)	Harbor	126,443	4.0%	Nego In	
Assistant Managing Dir-Program Delivery**	Harbor	169,580	0.0%	Vacant	Environmental Remediation Specialist II	Harbor	126,443	9.2%	Nego In	
Director of Operations** Director of Engineering**	Water Water	168,057 165,732	4.0% 4.0%	Nego Increase Nego Increase	Senior Civil Engineer (3 Positions) Manager-Transportation Development**	Harbor Harbor	126,443 126,009	9.2% 4.0%	Nego In Nego In	
Director-Program Management**	Harbor	165,080	4.0%	Nego Increase	Manager-Security Operations**	Harbor	125,231	0.0%	Negom	510030
Director-Human Resources-Harbor**	Harbor	165,080	4.0%	Nego Increase	Deputy City Attorney (2 Positions)	Law	124,277	4.0%	Nego In	crease
Executive Director-Civil Services**	Civil Service	164,001	6.1%	Merit Increase	Office Systems Analyst III (9 Positions)	Harbor	123,567	0.0%		
Senior Deputy City Attorney Director-Construction Management**	Law Harbor	163,027 162,797	4.0% 10.0%	Nego Increase Nego & Merit Increase	Legal Administrator-Attorney** Manager-Commercial Trade-Import Cargo**	Law Harbor	123,321 123,141	4.0% 4.0%	Nego In Nego In	
Director-Construction Management Director-Engineering Design**	Harbor	162,797	17.1%	New Person	Environmental Specialist II	Harbor	123,141	0.0%	Nego III	SIGASG
Deputy City Prosecutor III	City Prosecutor	161,374	9.2%	Nego Increase	Senior Civil Engineer (3 Positions)	Harbor	121,580	0.0%		
Director-Project Controls**	Harbor	160,551	0.0%		Special Projects Officer**	Legislative	121,415	0.0%		
Director-Business Development**	Harbor	160,551	0.0%	Nana Inggana	Program Scheduler	Harbor	119,925	4.0%	Nego In	
Director of Communications** Director-Real Estate**	Harbor Harbor	158,886 157,853	4.0% 4.0%	Nego Increase Nego Increase	Deputy City Auditor (2 Positions** Manager-Commercial Trade Ocean Carriers**	City Auditor Harbor	119,600 118,406	4.0% 0.0%	Nego In New Pos	
Principal Deputy City Attorney**	Law	157,600	-5.1%	New Person	Manager-Infrastructure Maintenance **	Harbor	117,815	4.0%	Nego In	
Division Engineer**	Water	155,613	4.0%	Nego Increase	Manager-Utilities/Fleet **	Harbor	117,815	4.0%	Nego In	
Division Engineer**	Water	155,613	4.0%	Nego Increase	Port Planner V (2 Positions)	Harbor	117,471	0.0%		
Director-Tenant Services & Operations**	Harbor	155,534 154,860	0.0%	New Position	Manager of Accounting **	Harbor	117,103	4.0%	Nego In	
Deputy City Attorney Assistant Dir Security-Homeland Security**	Law Harbor	154,660	4.0% 4.0%	Nego Increase Nego Increase	Manager-Facilities Maintenance ** Manager-Workers Compensation **	Harbor Law	116,880 115,705	4.0% 4.0%	Nego In Nego In	
Director-Environmental Planning**	Harbor	154,449	4.0%	Nego Increase	Water Laboratory Manager **	Water	115,438	4.0%	Nego In	
Director-Master Planning**	Harbor	154,449	4.0%	Nego Increase	Manager-Grants Administration **	Harbor	115,429	4.0%	Nego In	
Director-Government Affairs**	Harbor	152,178	4.0%	Nego Increase	Port Commercial Appraiser	Harbor	115,306	0.0%		
Deputy City Attorney Assistant Director-Security Support**	Law Harbor	151,792 151,318	7.1% 4.0%	Nego Increase Nego Increas	Administrative Officer ** Mgr-Business Development (2 Positions)**	City Clerk Harbor	115,265 115,052	7.1% 4.0%	Nego Incr Nego In	ease/Acting Pay
Assistant Director-Security Support Assistant Director-Information Management		151,318	22.4%	New Person	Water Operations Superintendent **	Water	114,958	4.0%	Nego In	
City Clerk**	City Clerk	150,993	0.7%	Increase by Charter	Deputy City Attorney	Law	114,954	-13.6%		
Deputy City Attorney	Law	150,575	4.0%	Nego Increase	Chief Construction Inspector	Harbor	114,749	4.0%	Nego In	
Director of Risk Management** Deputy City Prosecutor III	Harbor	149,335 149,176	4.0% 4.0%	Nego Increase	Senior Civil Engineer Assistant City Clerk **	Harbor City Clerk	114,476 114,469	9.4% 0.0%	Nego In	crease
Director of Maintenance**	City Prosecutor Harbor	149,176	3.9%	Nego Increase New Person	Civil Engineer (9 Positions)	Harbor	114,409	4.0%	Vacant Nego In	crease
Deputy City Attorney	Law	147,734	7.1%	Nego Increase	Electrical Engineer	Harbor	114,227	4.0%	Nego In	
Principal Deputy City Attorney**	Law	146,935	4.0%	Nego Increase	Port Planner III	Harbor	111,591	8.1%	New Per	
Director-Transportation Planning**	Harbor	145,520	0.0%	Vacant	Office Systems Analyst II (2 Positions)	Harbor	111,478	0.0%	Nego In	
Assistant Director-Program Management** Assistant Director-Engineering Design**	Harbor Harbor	145,499 145,499	0.0% 0.0%		Port Financial Analyst III (3 Positions) Port Planner IV	Harbor Harbor	111,478 111,478	0.0% 0.0%	Nego In Vacant	crease
Assistant Director-Engineering Design Assistant Director-Finance**	Harbor	145,499	0.0%		Chief of Staff-Prosecutor **	City Prosecutor	111,003	4.0%	Nego In	crease
Deputy Chief Harbor Engineer II (4 Positions		143,911	4.0%	Nego Increase	Deputy City Attorney	Law	110,289	10.3%	Nego In	
Manager-Network Operations**	Harbor	142,646	4.0%	Nego Increase	Civil Engineer (5 Positions)	Harbor	109,834	0.0%	Vacant	
Manager-Business Applications**	Harbor	142,448	4.0%	Nego Increase	Senior Port Leasing Officer (2 Positions) Administrative Officer-Water **	Harbor Water	108,596 108,594	0.0% 4.0%	Vacant Nego In	rrasca
Deputy City Attorney Assistant Director-Environmental Planning*	Law * Harbor	141,421 141,195	4.0% 0.0%	Nego Increase New Position	Recruitment Officer-Civil Services **	Civil Service	108,300	0.0%	New Pos	
Deputy City Attorney	Law	141,030	6.1%	Nego Increase	Administrative Officer-Civil Service **	Civil Service	108,300	0.0%	New Pos	
Manager-Harbor Marine**	Harbor	140,882	0.0%	New Position	Sewer Operations Superintendent **	Water	106,588	0.0%	Vacant	
Executive Officer to the Board**	Harbor	139,999	0.0%	Vacant	Office Systems Analyst III	Harbor Harbor	106,077 106,077	0.0%		
Deputy Chief Harbor Engineer I	Harbor	139,976	4.0%	Nego Increase	Capital Projects Coordinator IV Capital Projects Coordinator III (3 Positions)	Harbor	105,077	0.0% 0.0%		
Manager of Rail Transportation Senior Program Manager (2 Positions)	Harbor Harbor	139,976 139,976	4.0% 4.0%	Nego Increase Nego Increase	Port Leasing Sales Officer V	Harbor	105,781	0.0%	Vacant	
Water Treatment Superintendent**	Water	139,375	4.0%	Nego Increase	Telemetry Systems Superintendent **	Water	105,050	4.0%	Nego In	
Manager-Internal Controls**	Harbor	139,317	4.0%	Nego Increase	Procurement & Warehouse Officer **	Water	105,000	0.0%	New Pos	sition
Assistant Director-Human Resources**	Harbor	138,526	4.0%	Nego Increase	Manager of Port Projects ** Financial Reporting/Controls Officer	Harbor Harbor	104,357 104,242	0.0% 0.0%	Vacant	
Deputy City Attornoy	Harbor Law	138,375 137,820	0.0% 4.0%	Vacant Nego Increase	Environmental Specialist I (3 Positions)	Harbor	103,370	4.0%	Nego In	crease
Deputy City Attorney City Mayor**	Law Legislative	137,020	0.7%	Increase by Charter	Port Planner III	Harbor	103,199	0.0%		
Deputy Chief Harbor Engineer II	Harbor	137,061	0.0%	moreage by ename.	Special Projects Officer **	Civil Service	103,049	0.0%	New Pos	sition
Deputy City Auditor**	City Auditor	136,789	4.0%	Nego Increase	Deputy City Prosecutor III Senior Surveyor	City Prosecutor Harbor	102,462 102,057	0.0% 4.0%	Nego In	orogoo
Manager-Technological Security**	Harbor	135,664	4.0%	Nego Increase	Capital Projects Coordinator III (2 Positions)	Harbor	102,037	0.0%	Nego III	SIGASG
Manager-Engineering Technology** Chief of Staff-Mayor**	Harbor Legislative	135,464 135,199	0.0% 0.0%	New Position	Sewer Operations Superintendent **	Water	101,919	0.0%		
Senior Program Manager	Harbor	133,199	0.0%	Vacant	Investigator III	Law	101,243	4.0%	Nego In	crease
Senior Program Manager	Harbor	134,594	0.0%	Vacant	Port Financial Analyst III	Harbor	101,120	0.0%	Magazi	orogoo
Deputy City Attorney	Law	133,846	-7.3%	New Person	Deputy City Attorney Principal Construction Inspector	Law Harbor	100,223 100,062	7.1% 3.9%	Nego In Nego In	
Assistant Director-Business Development**	Harbor	133,579	0.0%	New Position				J.J /0	Nego III	JI GUSG
Management Information Systems Officer** Deputy City Auditor**	Water City Auditor	133,529 133,444	4.0% 4.0%	Nego Increase	Knocking On The "(Club" Do	or			
Manager-Safety/Business Continuity**	Harbor	133,444	4.0%	Nego Increase Nego Increase				ነበበ-¢ሰሰ	900 Po	ea Calaru
Manager-Environmental Remediation**	Harbor	133,212	4.0%	Nego Increase	City Manager Departments – No					
Manager-Water Quality Practices**	Harbor	133,212	0.0%		Position Special Projects Officer**	Department Development S				ge/Reason New Position
Manager-Sustainable Practices**	Harbor	133,210	4.0%	Nego Increase	Special Projects Officer** Special Projects Officer-Special Events**	City Manager	CI VICES	99,999 99,995		New Position
Manager-Contract Compliance** Manager-Emergency Management**	Harbor Harbor	132,757 131,490	4.0% 4.0%	Nego Increase Nego Increase	Workforce Development Officer**	Human Resource	ces		0.0%	Vacant

Development Project Manager II

Workforce Development Officer**

Nego Increase

New Person

Harbor

Harbor

130,449

130,446

4.0%

3.7%

Manager-Emergency Management**
Manager-Security Operations**
Assistant Director-Real Estate**

Human Resources

Development Services

98,624 0.0%

99,532

-1.0% Nego Decrease

Vacant

<u>Position</u>	<u>Department</u>	Aug. 1 Salary		nange/Reason	City Manager Departments – P	ublic Safety \$9	0,000-\$99,999	Base	Salary
Principal Construction Inspector (2 Positions)	Public Works	98,496	4.0%	Nego Increase	<u>Position</u>	<u>Department</u>	Aug. 1 Salary		nge/Reason
Financial Services Officer** Civil Engineer	Parks, Recreation & Marine Public Works	98,448 98,236	4.0% -6.1%	Nego Increase New Person	Fire Engineer	Fire	99,803	5.2%	Nego Increase
Airport Operations Officer (2 Positions**	Airport	98,125	4.0%	Nego Increase	Police Officer (24 Positions)	Police	99,607		Nego Decrease
Veterinarian	Parks, Recreation & Marine	98,096	0.0%		Marine Safety Sergeant-BT-OP Firefighter	Fire Fire	99,523 99,429	3.5% 0.9%	Nego Increase Nego Increase
Capital Projects Coordinator II	City Manager	98,071	5.2%	Nego Increase	Criminalist II-Miscellaneous	Police	99,429	0.9%	Nego Ilicitase
Development Project Manager II	Development Services	98,071	0.0%	Vacant	Firefighter (2 Positions)	Fire	98,962	2.2%	Nego Increase
Admin Analyst IV-Confidential (3 Positions)	Financial Management	98,071	1.4%	Nego Increase	Police Officer (30 Positions)	Police	98,887	-3.8%	Nego Decrease
Development Project Manager II Development Project Manager II	Human Resources Public Works	98,071 98,071	0.0%	Vacant	Firefighter (8 Positions)	Fire	98,630	1.4%	Nego Increase
Real Estate Project Coordinator III	Public Works	98,071	0.0%		Police Officer (15 Positions) Criminalist II-Miscellaneous	Police Police	98,267 98,071	0.0%	
Homeless Services Officer**	Health & Human Services	98,000	6.5%	New Person	Police Officer (7 Positions)	Police	97,816	4.2%	Nego Increase
Superintendent-Towing & Lien Sales**	Public Works	96,971	4.0%	Nego Increase	Fire Engineer (4 Positions)	Fire	97,793	-5.6%	New Person
Traffic Engineering Associate II	Public Works	96,768	4.0%	Nego Increase	Firefighter (II Positions)	Fire	97,760	-7.2%	New Person
Library Youth Services Officer**	Library Services	96,599	0.0%	Vacant	Police Officer (30 Positions)	Police	96,900	0.0%	Vacant
Civil Engineering Associate	Airport	95,725	4.0%	Nego Increase	Marine Safety Captain	Fire	96,843	-6.7%	New Person
Civil Engineering Associate Civil Engineering Associate (4 Positions)	Long Beach Gas & Oil Public Works	95,725 95,725	4.0% 4.0%	Nego Increase Nego Increase	Firefighter (5 Positions) Marine Safety Sergeant-BT-OP (5 Positions)	Fire Fire	96,560 96,524	1.0% 3.6%	Nego Increase
Traffic Engineering Associate (41 ositions)	Public Works	95,725	4.0%	Nego Increase	Police Officer (49 Positions)	Police	96,487	-0.0%	Nego Increase
Business Systems Specialist IV (8 Positions)	Technology Services	95,635	0.0%	Trogo moroado	Marine Safety Sergeant-BT-OP	Fire	95,923	2.9%	Nego Increase
Communication Specialist IV	Technology Services	95,635	0.0%		Firefighter (8 Positions)	Fire	95,758	1.0%	Nego Increase
Capital Projects Coordinator III	Public Works	95,560	-9.7%	New Person	Police Officer (4 Positions)	Police	95,718	0.0%	
Systems Support Specialist V	Technology Services	95,560	5.2%	Nego Increase	Special Projects Officer **	Police	95,000	0.0%	New Position
Department Safety Officer**	Public Works	95,432	0.0%	Vacant	Police Officer (45 Positions)	Police	94,500	0.0%	Nogo Ingrasas
Special Projects Officer** Planner III (2 Positions)	Public Works Development Services	95,000 94,689	-0.8% 0.0%	New Person	Firefighter (8 Positions) Criminalist II-Miscellaneous (2 Positions)	Fire Police	94,222 93,228	0.9% 0.0%	Nego Increase
Plan Checker-Fire Prevention	Development Services	94,009	0.0%		Firefighter (11 Positions)	Fire	93,151	1.0%	Nego Increase
Manager-Automated Services**	Library Services	94,349	0.0%	Vacant	Police Officer (58 Positions)	Police	92,212	0.0%	
Executive Assistant to the City Manager**	City Manager	94,122	4.0%	Nego Increase	Administrative Analyst III	Police	91,945	0.0%	Vacant
Administration Officer-Development Services**	Development Services	93,786	0.0%	Vacant	Forensic Specialist Supervisor	Police	91,945	0.0%	
Planner III (2 Positions)	Development Services	93,228	0.0%		Firefighter (12 Positions)	Fire	91,757	1.0%	Nego Increase
Administrative Analyst IV-Confidential	Financial Management	93,228	0.0%		Marine Safety Sergeant Administrative Analyst III (2 Positions)	Fire Fire	91,646 90,901	3.6% 0.0%	Nego Increase
Public Health Nurse Supervisor	Health & Human Services	93,228	0.0%		Administrative Analyst III (3 Positions)	Police	90,901	0.0%	Vacant
Capital Projects Coordinator I (2 Positions) Traffic Signal Coordinator	Public Works Public Works	93,228 93,228	0.0%		Police Officer (13 Positions)	Police	90,114		Nego Decrease
Plan Checker-Fire Prevention I	Development Services	93,220	0.0%		New City Manager Department	<u>. </u>			
Surveyor	Public Works	92,732	4.0%	Nego Increase	Non-City Manager Department				(D
Construction Inspector II (4 Positions)	Long Beach Gas & Oil	92,471	3.7%	Nego Increase	Position Workers' Comp Claims Examiner III (2 Position	•	Aug. 1 Salary 99,818		nge/ Reason
Community Development Specialist V	Development Services	92,362	1.6%	Nego Increase	Principal Construction Inspector (2 Positions		98,496	4.0% 4.0%	Nego Increase Nego Increase
Personnel Analyst III-Confidential	Human Resources	91,945	1.4%	Nego Increase	Communications Officer (3 Positions)	Harbor	98,071	0.0%	140go morodoo
Community Development Specialist V	Human Resources	91,945	7.9%	Nego Increase	Port Leasing Sales Officer IV	Harbor	98,071	0.0%	
Department Librarian II (5 Positions) Administrative Analyst III	Library Services Public Works	91,945 91,945	0.0%		Port Risk Manager II	Harbor	98,071	0.0%	
Administrative Analyst III	Technology Services	91,945	0.0%		Chief of Staff-Council**	Legislative	97,547	4.0%	Nego Increase
Department Safety Officer**	Long Beach Gas & Oil	91,726	0.0%		Senior. City Clerk Analyst Senior Surveyor	City Clerk Harbor	97,096 97,046	1.5% 4.0%	Nego Increase Nego Increase
Administrative Analyst III (3 Positions)	Airport	90,901	0.0%		Chief of Staff-Council**	Legislative	96,927	4.0%	Nego Increase
Senior Accountant	Airport	90,901	0.0%		Civil Engineering Associate (3 Positions)	Harbor	96,768	4.0%	Nego Increase
Administrative Analyst III (2 Positions)	Development Services	90,901	0.0%		Investigator II	Law	96,593	4.0%	Nego Increase
Community Development Analyst III	Development Services	90,901	0.0%		Legal Technologist-Prosecutor	City Prosecutor		0.0%	
Community Development Specialist V Administrative Analyst III-Confidential	Development Services Financial Management	90,901 90,901	0.0%		Office Systems Analyst II (3 Positions)	Harbor	96,301	0.0%	Nama Imarana
Administrative Analyst III	Financial Management	90,901	0.0%		Senior Surveyor Civil Engineering Associate (6 Positions)	Harbor	96,002	4.0% 4.0%	Nego Increase Nego Increase
Senior Accountant (4 Positions)	Financial Management					Harhor			
	i ilialiciai ivialiagelliciil	90,901	0.0%			Harbor Harbor	95,725 95,725		-
Senior Accountant-Confidential	Financial Management	90,901 90,901	0.0% 0.0%		Traffic Engineering Associate II Port Planner II	Harbor Harbor Harbor	95,725 95,725 95,635	4.0% 4.0% 0.0%	Nego Increase
Senior Accountant-Confidential Administrative Analyst III (2 Positions)	Financial Management Health & Human Services				Traffic Engineering Associate II	Harbor	95,725	4.0%	-
Administrative Analyst III (2 Positions) Administrative Analyst III	Financial Management Health & Human Services Human Resources	90,901 90,901 90,901	0.0% 0.0% 0.0%		Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer**	Harbor Harbor Harbor Harbor	95,725 95,635 95,635 95,328	4.0% 0.0% 5.2% 0.0%	Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions)	Financial Management Health & Human Services Human Resources Human Resources	90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0%		Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector	Harbor Harbor Harbor Harbor Harbor	95,725 95,635 95,635 95,328 94,708	4.0% 0.0% 5.2% 0.0% 0.0%	Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant	Financial Management Health & Human Services Human Resources Human Resources Human Resources	90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0%	Nogo Incresco	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III	Harbor Harbor Harbor Harbor Harbor Harbor	95,725 95,635 95,635 95,328 94,708 94,399	4.0% 0.0% 5.2% 0.0% 0.0% 9.3%	Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions)	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources	90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions)	Harbor Harbor Harbor Harbor Harbor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0%	Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions)	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources	90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III	Harbor Harbor Harbor Harbor Harbor Harbor	95,725 95,635 95,635 95,328 94,708 94,399	4.0% 0.0% 5.2% 0.0% 0.0% 9.3%	Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions)	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources	90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4%	•	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney**	Harbor Harbor Harbor Harbor Harbor Harbor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0%	Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor Harbor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,228	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0%	Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential Administrative Analyst III Department Librarian II Senior Accountant	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services Long Beach Gas & Oil	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor Surveyor (3 Positions)	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor Harbor City Prosecutor Harbor Harbor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,228 93,160 92,732	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0% 4.0%	Nego Increase Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential Administrative Analyst III Department Librarian II Senior Accountant Administrative Analyst III (6 Positions)	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services Long Beach Gas & Oil Parks, Recreation & Marine	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0% 0.0% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor Surveyor (3 Positions) City Clerk Analyst	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor Harbor City Prosecutor Larbor City Prosecutor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,160 92,732 92,362	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0% 4.0% 0.0%	Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential Administrative Analyst III Department Librarian II Senior Accountant Administrative Analyst III (6 Positions) Administrative Analyst III (9 Positions)	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services Long Beach Gas & Oil Parks, Recreation & Marine Public Works	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0% 0.0% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor Surveyor (3 Positions) City Clerk Analyst Administrative Analyst III-Confidential	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor City Prosecutor Harbor City Prosecutor City Clerk Civil Service	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,160 92,732 92,362 92,362	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0% 4.0% 0.0%	Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential Administrative Analyst III Department Librarian II Senior Accountant Administrative Analyst III (6 Positions) Administrative Analyst III (9 Positions) Community Development Analyst III	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services Long Beach Gas & Oil Parks, Recreation & Marine Public Works Public Works	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0% 0.0% 0.0% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor Surveyor (3 Positions) City Clerk Analyst	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor Harbor City Prosecutor Larbor City Prosecutor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,160 92,732 92,362	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0% 4.0% 0.0%	Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
Administrative Analyst III (2 Positions) Administrative Analyst III Community Development Spec V (3 Positions) Senior Accountant Admin Analyst III-Confidential (2 Positions) Community Development Spec V (2 Positions) Personnel Analyst III-Confidential Administrative Analyst III Department Librarian II Senior Accountant Administrative Analyst III (6 Positions) Administrative Analyst III (9 Positions) Community Development Analyst III Senior Accountant	Financial Management Health & Human Services Human Resources Human Resources Human Resources Human Resources Human Resources Human Resources Library Services Library Services Long Beach Gas & Oil Parks, Recreation & Marine Public Works Public Works Public Works	90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901 90,901	0.0% 0.0% 0.0% 0.0% 0.0% 1.4% 8.0% 1.4% 0.0% 0.0% 0.0%	Nego Increase	Traffic Engineering Associate II Port Planner II Chief Wharfinger Port Administrative Officer** Principal Construction Inspector Geographic Information Systems Analyst III Deputy City Prosecutor III (2 Positions) Executive Assistant-City Attorney** Communications Officer Port Leasing Sales Officer IV Office Specialist-Prosecutor Surveyor (3 Positions) City Clerk Analyst Administrative Analyst III-Confidential Administrative Analyst III Office Systems Analyst II Deputy City Prosecutor-NC	Harbor Harbor Harbor Harbor Harbor City Prosecutor Law Harbor City Prosecutor Harbor City Prosecutor Harbor City Clerk Civil Service Harbor Harbor City Prosecutor	95,725 95,635 95,635 95,328 94,708 94,399 93,986 93,834 93,228 93,228 93,160 92,732 92,362 92,362 92,362 92,362 91,719 91,452	4.0% 0.0% 5.2% 0.0% 0.0% 9.3% 0.0% 4.0% 0.0% 5.2% 0.0% 1.4% 5.2% 0.0%	Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase Nego Increase
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Diabetes Tips For Family Members



When a member of your family is diagnosed with an illness it is only natural that you want to help them. However, what are you to do if a family member is diagnosed with diabetes? Though it may seem like there is not much you can do to help, it is always important to support your loved ones and help them manage their diabetes by learning what they can do to help themselves.

Erase the Stigma

By Linda Kerr, RN, MSN

The most important thing to remember when a family member is diagnosed with diabetes is that it is not their fault. There are many factors that

lead to a person developing diabetes, such as hereditary factors or a genetic predisposition, and placing blame on the individual is never the way to go.

There is no such thing as a "diabetic" diet. The overall nutrition standards set for people with diabetes are exactly the same as those for everyone else. Portion and carbohydrate control are key to maintaining a balanced diet. It is important that those with diabetes consider what they are eating and how it will work with the rest of their meal.

The only foods that people with diabetes are advised against consuming are juices and sodas. Focusing on eating well, rather than making special meals for a family member with diabetes, will help to teach families the importance of staying healthy. Nobody is different when it comes to eating well.

Staying Active is Essential

Staying active and exercising is also a universal goal. The recommended amount of daily activity for people with diabetes is 30 minutes a day, the same standard set for all other adults. In order to make sure their bodies are functioning properly, people with diabetes need to stay active and do their 30 minutes of exercise at least five times a week. These workouts can be split into two 15-minute workouts. The recommended method of exercise is a brisk walk at a rate where you can speak comfortably without losing your breath.

Know Your Numbers

Perhaps the most important thing you can do to help a family member who has been newly diagnosed with diabetes is teach them to "know their numbers." Keeping track of your progress is essential to staying healthy when you have diabetes.

Remind your family member that they should always track their:

- Hemoglobin A1c less than 7
- Blood pressure under 140/80
- Low-density lipoprotein (LDL) Cholesterol under 100

Maintaining steady records can help your family member address any abnormalities and discuss changes with their physician. It's important to ask your physician what your numbers are when they do tests even if they say they are normal.

You also should make sure that your family member is visiting their physician at least once yearly for a physical. Maintaining a high level of support is the key to successfully partnering with a family member to manage their diabetes.

(Linda Kerr, RN, MSN, FNP-BC, CDE, is the director of the Diabetes Program at Long Beach Memorial.)

Small Business Dollars & Sense

Six Tips To Help Women Business **Owners Build Credit And Access Capital**



ALVARADO

s the Long Beach Business Journal acknowledges women in busi-A sthe Long Beach Busiliess Journal decline 1822 ness, let's also celebrate the progress of America's women-owned businesses. Women-owned businesses increased by more than 20 percent from 2002 to 2007 and they make up a third of businesses generating a total of \$1.2 trillion annually, and employing 7.6 million people.

• Get to know your lender – Establishing a relationship with a banker is the first step to helping you get credit-ready because a banker can help identify financial solutions that meet your business needs and work with you to determine your long-term business goals. Bankers have experience

working with a variety of businesses, so they can be your best resource when it comes to business financing. Once you have established a working relationship with a banker, it's important to keep them informed as your business and financing needs change.

- Build a strong credit profile Good credit is one of a business owner's most valuable assets. As more women follow the path of entrepreneurship, it's important that good personal financial habits transfer over to their businesses. When applying for financing, lenders will look beyond the credit score to understand if your business is thriving; they'll also review your debt-to-income ratio, and whether you have a history of on-time payments.
- Explore financing options The major sources of funding that women business owners rely on are personal savings, reinvested business earnings, lines of credit, equity financing and venture capital. Business owners have many financing options to consider these days. If a conventional business loan or government-guaranteed loan doesn't meet your specific needs, you may want to explore a SBA 7(a) loan. Talk with your banker about which credit option is best for your business.
- Maintain a positive cash flow Profitability and cash flow are essential components of credit capacity, and showing that your business has enough cash on hand to meet both shortand long-term commitments demonstrates to lenders that you have the ability to repay a loan. Achieving and maintaining positive cash flow takes hard work. Set aside time for regular cash flow analyses, and keep your financial information up-to-date so it can be easily referenced.
- Separate business and personal accounts Your business credit profile begins when you establish dedicated business accounts. While many small business owners use personal finances to pay for business expenses, it's important to establish separate business accounts. Having separate business accounts is one of the first steps to show your business is sound and well-managed when applying for business credit, and helps you maintain accurate and complete records of all business-related income and expenses.
- Have a business plan Having a well-thought-out business plan can help a business owner stay focused on company goals and objectives and make getting financing easier, yet according to a recent Wells Fargo survey, only 33 percent of small business owners said they have a formal, written business plan.

As the number of women-owned businesses grows and the economy improves every day, be sure to take the time to put yourself in the best position to access capital to help start, run or grow your business when you're ready.

(Ben Alvarado, a 24-year veteran of Wells Fargo, is the president of the bank's So. Calif. Region, which stretches from Long Beach to Orange, Imperial and San Diego counties.)

Effective Leadership

Five Keys For Overcoming The Lazy Habit Of Anxiety



UKI F.IA

NXIETY!!! It can sprout as fast as mushrooms in a dark room. It seems to multiply in the closets of our minds. So why would we associate the word "lazy" with it?

When I have been immersed in the thought of failure, like a scared rodent I speed up the treadmill. We usually associate speed, racing, activity, hysteria, imbalance, over-functioning, plate-spinning and

other out-of-control activities with anxiety. But laziness?

Here is what I know. Lazy thinking can prevent us anxiety sufferers from pushing against the thoughts that seed this emotional terror?

Some have a predisposition to suffer from anxiety more than others. And in some cases it could be a disorder. That's when professional help can be beneficial. But all humans have some degree of anxiety. The continuum goes from a little to a lot.

Here's the point. Anxiety rears its head through affliction but grows a body through habit.

When anxious thoughts come, what do we do with them? The "what if" scenarios and dramatic "catastrophes" flood our minds - all of them in a future time. Nurturing them creates thought grooves that provide the tracks for a closed loop of doomsday thinking. Around and around we go, driving the thought grooves even deeper.

When this happens we have a choice. We can push against this erroneous thinking or we can just let it happen.

If we remember that this thought process is a habit, then hope becomes a possibility.

Experiences don't produce thoughts as much as thoughts produce experiences. Anxiety will always rear its head. As we do the work to spot the thinking creating the emotion, we can keep it from taking root and growing. Eventually new tracks will replace the old ones.

Don't misunderstand. This does not rid one of anxiety. Therefore we must learn to deal with the thoughts producing it.

Here are 5 simple habits that will help:

1. Regularly Remind Yourself Of All The Good Things In Your Life. This daily, and even moment-by-moment practice of gratitude will become a mindset overtime. Having more won't make you happier or anxiety free. As Socrates said, "Contentment is natural wealth, luxury is artificial poverty." Anxiety gets a foothold when we overlook everything we have by looking for what we don't have.

- 2. Narrow Your Choices. Stop making possibilities endless. You don't have to do everything. And isn't that what wisdom is, knowing to unload what you will not need or use? The secret of concentration is elimination.
- 3. Everyday Do Your Best. Some days you will do better than others. When I am sick I don't do as well as when I am healthy, but I do my best. Make sure that's satisfying.
- 4. Keep Choosing To Push Against Old Ways Of Thinking. This is how good habits are formed. Anxiety has caused me needless worry and even suffering. It can be like a virus on the end of our nerves leaving us on edge and in pain. Don't let anxiety become your default mode. Push back.
- 5. Make Anxiety Your Ally. Hey. Since it will show up you might as well learn to use it productively. By staying in control of your thinking this pesky parasite can add vitality to your life. It can help you get out of bed, finish that project, make that call, or write that note of apology. It can be an affective motivator. It can make you more productive. Just don't let it make you miserable or immobile.

Call it out when it surfaces. See it coming like a big wave. Step back until it recedes. Now dive in!:)

(Mick Ukleja keynotes on topics related to leadership and personal productivity. He's president of LeadershipTraq, and author of several books. His clients have included Fortune 500 corporations and nonprofit organizations. Check his weekly blog at www.leadershiptrag.com.)

Realty Views

Building Detached Homes For Renters



opportunities in real estate development can sometimes come from places where you would not expect them. In today's changing times, they can come from many places that had been overlooked in previous years or written off as not viable.

By Terry Ross The popular theory for many years has been that renters will want to lease multi-family, attached

apartments for the most part and those who desire to rent a single-family detached home will find plenty of choices from existing homes that have been turned into rentals when families decide to move and not sell.

But a new study by the John Burns Real Estate Consulting Group in Irvine has shown that there is a much larger potential market for single family rentals, and that large developers are gravitating to this market segment by building homes specifically for this rental group that seems to be growing rapidly.

Burns estimates that more than 10 percent of the current housing population rents a detached home – 12.7 million of 120 million total households. Of the 44.3 million total U.S. rental households (including apartments), 12.7 million (29 percent) rent detached homes, and 2.8 million (6.3 percent) rent condominiums and townhomes. Small and large apartments make up 60 percent of the rental market, with mobile homes and boats comprising 5 percent.

The 12.7 million detached home renters have largely been ignored by builders and developers for years, as both supply and demand steadily grew over many decades. The vast majority of the growth of individually owned rental homes has historically come from households who lived in

Sometime this year, most nonprofit or-

ganizations are going to

have a board retreat. It's

that half-day, full-day, or

the home before relocating. Approximately 54 percent of the landlords of single-family rental homes own only one rental home, according to RentRange, the real estate rent reporting site.

According to the Burns Group, proactive developers are now looking to develop neighborhoods and homes just as rentals, rather than letting individual owners meet the demand

According to CEOs of several institutional investors, these renters live in detached homes primarily because that is their preferred lifestyle. Most of them did not even consider renting an apartment. They prefer to live in a detached home and are renting either because of necessity – they do not have the ability to qualify for a mortgage; flexibility – they choose to rent to maintain the flexibility to move; or choice – they would rather spend what they earn today than save for a down payment.

It is for these reasons that single-family rental home

communities compete more with the detached resale and new home market than with apartments.

Clearly, there is a subset of renters who will pay a premium to rent new homes, as evidenced by the \$200,000-

plus apartment units that are built and leased every year. If it works for apartment developers, why has there not been much attempt to build single-family homes for rent? Those days are now ending, notes Burns, as home builders are seizing the opportunity to build single-family detached homes to be sold to professional investors or to manage themselves.

Although a stigma remains that renters are not as good for the neighborhood as owners, builders see the trend and have not shied away, because they see the changing consumer habits and the trend of younger generations looking for more mobility – yet like the lifestyle that a single family home affords.

Last year, approximately 25,000 detached homes were built for the rental market, and, if these trends continue, this number is likely to go up dramatically in the next few years.

(Terry Ross, the broker-owner of TR Properties, will answer any questions about today's real estate market. E-mail questions to Realty Views at terryross1@cs.com or call 949/457-4922.)

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Third Sector Report

The Board Retreat: Facilitating Magic Or Mayhem



weekend gathering of board members, convened at an off-site location, that finds most of the attendees scratching their heads about what's going to happen to them in the name of trying to help others with their volun-

teered time and contributions.

Interestingly enough, the word "retreat" has two very different connotations. On the one hand, to retreat is to back away from the enemy, potential danger or something disagreeable. Its roots are in reacting to power.

On the other hand, the concept of a retreat has a long history in religion, the roots

of today's nonprofit sector. To retreat is to create a space for meditation, reconnection, introspection and renewal. Retreats are considered essential to the practice of Buddhism. In 1922, Pope Pius XI proclaimed St. Ignatius of Loyola as the patron saint of spiritual retreats.

Last year, approximately 25,000 detached

homes were built for the rental market, and,

if these trends continue, this number is likely

to go up dramatically in the next few years.

For most organizations, board retreats, by their very nature, bring to the table a number of wild cards in the forms of printed agenda, hidden agenda, personal agenda, power, opinion and facts under the guises of a mission statement, a deliberate process, and a stated outcome.

Disregard the powers of three guises and it's a one-way ticket to a board retreat disaster. Without experienced facilitation at work, the retreat's outcome will be missed, the players can walk away further divided than united, and the gathering will be cast as a waste for years into the future.

A retreat is an event and should be treated as such if the party-goers are to leave satisfied. In its simplest form, a successful retreat has four components and each must pull its weight in order for a group to move successfully from a starting place to a stated finish.

The first two components are a clearly

stated purpose and a defined process. What retreat planners may want as the purpose may not be what the purpose needs to be. If a board isn't fully buyinginto its role and what constitutes good governance, any other topic is moot. Organizations that don't take serious board member orientation, proper on-boarding, board assessment, and regularly discussing best practices in nonprofit governance, a recipe for a disastrous board retreat is already in the making before one has even been scheduled. The best reason to hold a retreat is to unify a board to do their best work throughout the entire year.

Other purposes are to conduct a deepdive on a specific issue, create space for creativity, invite directed dialogue with experts and stakeholders, or construct a process. Never expect a multi-purpose retreat to accomplish what it set out to do or follow a timed agenda.

Retreat participants should be aware of a process before they are thrown into it. The best way to take care of this is to have a team that includes the facilitator present the purpose and the retreat process at a board meeting prior to the retreat. Building anticipation about the retreat is key, otherwise, the default position will be anxiety.

The other two components are offering a variety of means of participation and a prescriptive conclusion. Good retreats are a balance of small and large group discussions and directed activities. Participants should have "jobs" among their peers like reporter, recorder, or presenter of facts.

In the end, "What have we actually accomplished?" and "Where do we go from here?" are the two questions that must be plainly answered. A team, including the facilitator, must put retreat follow-up on a future board meeting agenda or it will be lost.

When a retreat does go south there may be a bigger reason than meets the eye. The facilitator is an easy scapegoat. The reality may be, however, that there has been a significant dysfunction that has been eroding the board's effectiveness long before the retreat started. Addressing the dysfunction is a better reason to have a retreat than watch it destroy one.

Based on its religious roots, a missiondriven cause can unleash the stewardship potential of its trustees with an inspiring, informative and introspective retreat. To simply throw together a gathering to fulfill someone's agenda or avoid certain topics grows roots that's more about retaliating than retreating.

(Jeffrey R. Wilcox, CFRE, is president and chief executive officer of The Third Sector Company, Inc. Join in on the conversation about this article at the Long Beach Business Journal website: www.lbbusinessjournal.com.)

August 18-31, 2015

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The Art of Healing

■ By Denise Clayton-Leonard

Artist and Founder of Artful Healing

iller Children's & Women's Hospital Long Beach provides pediatric care for children and young adults, with conditions ranging from common to complex. To help take patients' mind off their health issues and being hospitalized, the hospital has offered the

The act of being creative stimulates the imagination and can help a person to instantly feel better. Research shows that engaging in creativity can trigger the release of endorphins. This release promotes an overall sense of wellbeing and even temporarily pain relief. Plus, the social interaction of being in a creative environment with family and friends can create positive feelings. So it's fair to say that an art-making activity helps to develop social skills, stimulate the imagination and relieves anxiety. My mission is to provide opportunities for children and families to experience joy, lessen their stress and learn new things while socializing with others.

Artful Healing activities are open-ended or unstructured activities with no pre-determined goals. Workshops are process-oriented activi-

ties with no clear beginning, middle or end. Our projects use a variety of basic materials with no specific instruction, encouraging freedom to express feelings through finding creative inspiration.

The Artful Healing workshops are about providing a non-competitive environment to practice thinking creatively. from rules and inhibitions. Repeating this experience helps a person relax in the process. Even if a person is shy or uncomfortable with self-expres-

sion, I believe that creating art is a powerful catalyst for positive socialization. My experience when I share my own enthusiasm for the creative process – painting, creating collages or assemblages, or just having fun – helps others find their creative self. A bonus comes with all these actions helping to relieve stress along with many other physical and emotional benefits!

The Artful Healing Workshops will continue to provide families a positive time-out from their daily challenges by encouraging creativity through art, sharing and laughter. But the most important thing is that we are all having fun fun!

For more information, please visit http://www.millerchildrenshospitallb.org/families/artful-healing.



Artful Healing program for more than 13 years. Patients enhance their education and learn about fine art and environmental responsibility. Most recently, patients are developing the artwork to decorate the hospital's new pavilion.

As the Artist-in-Residence, my reward comes with making a difference in the lives of children and families whose daily lives are being challenged in every way. My goal is to engage their creativity and in doing so, lift their spirits for a time. These workshops give a much-needed break from routine thoughts and provide the opportunity to take negative energy and refocus it in a positive direction. Tapping into innovation, exploration and imagination — all parts of the creative process — is a great way for a person to feel better and release stress.

Gallery Corner



Arts & Services for Disabled's main mission is to provide life-learning, community service and career opportunities through the creative arts for people with disabilities in an environment of warmth, encouragement and respect. This month, Arts & Services for Disabled has an exhibition at the Long Beach Department of Health and Human services titled *Recurring Reflections*, a show curated by J. Paul Getty Multicultural Intern Nathaniel Catbagan. The exhibition, which opens Friday, August 22 from 6-8 p.m., examines a small part of the vast collection in Arts & Services for Disabled's archive. *Recurring Reflections* will provide the audience with an introspective experience, taking visitors on a journey through past and present artworks. The exhibition has been funded in part by the Getty Foundation and the Arts Council for Long Beach. For more information visit www.artsandservices.org.

ArtX: Where Local Art Lives

By Sarah Bennett

Arts Council for Long Beach Contributor

t's no secret that Long Beach has a rich, diverse and thriving art scene. There's public art throughout the city, pop-up gallery spaces inside restaurants and coffee shops and of course the monthly art walks in Bixby Knolls and the East Village Arts District.

But where can you go to actually watch Long Beach's up-and-coming local artists in action? Where can the public enter their workspaces and be invited into their process before purchasing their favorite pieces to take home? One place is the ArtExchange, also known as ArtX, on 3rd Street and Elm Ave. in the Arts District.

"Our programs are threefold," ArtExchange's executive director, Nicolassa Galvez, said. "We want to support artists by giving them a place to create and show their work, we want to educate artists of all ages and we also engage the community in art. Art as a practice is really important to us."

Galvez manages the 14 artists and numerous public events activating the string of historic storefronts that comprise the ArtX's galleries and workspaces. In addition to traditional exhibition openings hosted during the East Village's Second Saturday Art Walks, ArtX presents more intimate nights on the third Thursday of every month, where resident artists do live paintings and members of the community can talk to the artists then sit down and create their own works.

This summer, ArtX launched its own PechaKucha Night on Third Thursdays, inviting special guests to show 20 images for 20 seconds each to spark discussion and engage the public around art.

These monthly events are in addition to occasional arts workshops for both adults and children, plus annual showcases such as the year-end salon, now in its fourth year, which will show 350 pieces by 40 local artists in November.

"If people want to buy really good work by local artists, this is a great place to visit," Galvez said, noting that ArtX is acting as an incubator, where artists can keep a shared workspace before moving into larger digs. "We offer a diverse range of art. There's a photographer with a dark room, printmakers, painters, media artists, digital artists and more."



For all its contributions to the community today, however, ArtX as we know it is only a small sliver of the full vision, which had just had its groundbreaking in early 2012 when the State of California dissolved its redevelopment agencies and forced the project to go on hold.

The ArtExchange was originally meant to be a full city block of artist work-spaces, retail storefronts and hot shops, where both traditional and industrial art could thrive in Long Beach. A partnership with the city already existed, so while the city and state worked out the gritty particulars associated with yanking funding for planned projects on public land, the decision was made to do something with the structures on 3rd and Elm (which were originally slated to be the offices while the ArtExchange was under construction).

"We began operating part of our program the best we could without the resources and without the building as we imagined it to be," Galvez said. "We saw the need to activate the community and we're realizing a portion of that original vision."

Three years after the launch of ArtX, 22 local artists have utilized its workspaces and thousands of community members have engaged with the art created there. With movement being made on the state level, Galvez said she hopes to make an announcement soon about the future of the ArtExchange.

Nonprofits - For Your Consideration

Curated By The Long Beach Nonprofit Partnership



Linda Alexander,
Executive Director,
Long Beach
Nonprofit Partnership

Last week, the Long Beach City Council voted unanimously to commission a study on the impact of raising the minimum wage in the City. And with that, the City of Long Beach joins other cities across the region that are considering wage increases.

As the second largest city in Los Angeles County and the seventh largest in the state, the decision and direction that Long Beach takes will have an impact well beyond our city limits.

The Los Angeles County Economic Development Corporation, commissioned by the City to do the study, anticipate that it will take about sixty days to complete. This timeline provides an opportunity for the required research, community engagement, and delivery of thoughtful recommendations. It will be important that the voice of the nonprofit community is included in the process to ensure that a universally sound and applicable policy is developed. With nonprofit organizations accounting for over 10% of the workforce in Long Beach, they are an important economic engine for consideration in such fundamental policy development.

As with the public and private sectors, an increased minimum wage is bound to impact the nonprofit sector. While not-for-profit organizations share much in common with their for-profit counterparts — employment laws, state and federal regulations, staffing and maintaining their business - there are many basic differences. In the case of the minimum wage issue, where for-profit busi-

cash outflows and ever tightening options for cash inflows.

Nonprofits still struggle with the overhead myth that somehow, they are able to manage and maintain their businesses at much lower administrative costs than lean successful forprofit businesses. Earlier this year, The Nonprofit Quarterly published the article, "10 Ways to Kill Your Nonprofit." In it, they outline some of the ways that nonprofits run themselves to the ground. On the list are overwhelming

...nonprofit organizations account... for over 10% of the workforce... they are an important economic engine for consideration in policy development...

nesses may assess and implement raising prices and fees to cover the cost increases, most nonprofit businesses are not afforded this option.

The nonprofit community is as diverse as the community it serves with a variety of needs and concerns, strengths and challenges, ideologies and philosophies, programs and services that, together, weave the rich tapestry of where we live and grow.

Nonprofits employ youth, educate children, serve seniors, employ starving artists and feed the hungry and homeless. Nonprofits are in the business of charitable works while maintaining a sustainable bottom line in the face of ever increasing

liabilities, bad revenue mixes and running in the red. They talk about the how common is the case of starving an organization to the point of failure. They suggest that nonprofits not aim to break-even but, rather, aim for resiliency through targeted surpluses.

This becomes an even greater struggle when one considers that state and federally funded programs are already grossly underfunded. In addition, a large number of grantmakers are decreasing funding while increasing outcome expectations, and only funding specific programs. This leaves nonprofits to struggle to find general operating funds to keep the lights on and pay the bills that their programs need to exist.

When it comes to the minimum wage issue, nonprofits need to be consulted and considered because they are in a particularly precarious position.

Most nonprofits are in the business of supporting and bettering lives of individuals and families. It is undeniable that an increased minimum wage requirement will provide a significant financial boost for many, many people who rely on the vital services provided by the nonprofit sector. Not only will an increased minimum wage standard improve economic situations, it will simultaneously improve the psychological and emotional environment for many by reducing the stress and worry caused by financial shortage and hardship.

Ironically, these improvements that are integrated into the missions of so many nonprofits could come at a cost that adversely affects the ability of the same nonprofits to stay in business. It is a fine balance that needs to ensure that nonprofits are included on the scales of this crucial consideration.

5 Ways to Help Your Nonprofit

Remember that a Nonprofit Organization is Still a Businesses

Yes, nonprofits provide a social good, are charitable organizations and their staff are often wonderful do-gooders. This does not takeaway from the fact that they are not-for-profit businesses that have employees, payroll to make, have clients/customers/consumers that they serve, and a bottom line that must be met to stay in business. If it isn't run well and doesn't have a strong foundation, it is only a matter of time before it is in trouble.

Have a Marketing Plan

It doesn't need to be comprehensive plan covering everything to begin with, it can be simple addressing the basics. Branding and messaging are basics. Knowing who you are and how to communication that story is a basic. Remember, do not let perfection get in the way of good. Make sure you have board approved funding to enact the plan.

Have a Technology Plan

If you are asking yourself what I mean by a technology plan, you probably don't have one. As I mentioned above, it doesn't need to be the best plan ever, it just needs to be a funded (reasonable) plan. Experts say that a tech budget should be at least 5% of your operating budget.

Build a Social Media Presence

Whether you are a technophobe or tweet like nobody's business, it is important that your organization has a social media presence. There are many way to go about this but, most important of all, communicate regulary

Don't be Afraid to Ask for Help

As nonprofit leaders, we need our boards to be on board. They are the policy makers and the fiduciary body. Help them understand the importance of building your business and making it strong. We cannot do this without them. There are many ways that people can, and do, give. Tap into the resources that you need. People cannot help or provide resources if they don't know we need them.

Capacity Corner: Upcoming Calendar of Events

From the Nonprofit Partnership

Effective Meeting Facilitation

Tuesday, August 18, 2015, 9:00 am-Noon

Engage in discussion and hands-on activities to help you to have effective meetings to generate ideas, tackle goals, and create solutions.

Delivering Exceptional Customer Service From The Inside Out

Wednesday, August 19, 2015, 9:00am-4:00pm

Successful organizations recognize that excellent customer service is the result of paying close attention to interconnected interactions. Learn how to build structure to exceed expectations at every step of their experience.

Performance Management

Thursday, August 20, 2015, 2:00-5:00 pm

Learn methods of measuring work performance and provide feedback to reinforce the behavior you want. You will also learn when to document employee performance and what to include in the documentation.

Budgeting 101

Thursday, August 27, 2015, 9:00 am-Noon

Learn how to build a budget for sound financial management of your organization, and use your budget to deal with multiple programs and multiple funding sources and cash flow issues.

Advocacy in Action With Robert Egger

Tuesday, August 25, 2015, 8:00-9:30am

What does advocacy for nonprofits look like? How should nonprofits plan for the future trends that affect our communities? Join us for a conversation with Robert Egger on the role of nonprofits, and how they can become better advocates.

From our Partners

Stronger Together Nonprofit Conference

Monday, August 24, 2015 - Los Angeles

Join partners working together for the annual nonprofit conference for California with leading edge content and exceptional presenters in leadership, strategy, advocacy, and risk management. For more info, visit: calnonprofits.org.

How To Create Visual Content For Your NGO: Free OnGood Webinar

Tuesday, August 25, 2015, 10:00am-11:30pm

Social media has had a profound impact upon how donors and supporters process messages and calls-to-action. This webinar will show how you can tap into visual content on a minimal budget. For more info, visit: globalngo.org.

Save The Date: Leading Change Summit

September 13-26, 2015

The Leading Change Summit is for nonprofit leaders and changemakers who are invested in their work and their mission. It is designed to help form ideas and create a real path forward. For more info, visit: globalngo.org



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Long Beach Minimum Wage Study

(Continued To Page 1)

County of Los Angeles, said the organization would be able to produce a report for Long Beach within 60 days.

The move to study a minimum wage hike, which is largely being pushed by union labor groups, comes as a wave of public entities, states and cities across California and the country have recently raised wages.

Chicago increased its minimum wage to \$13 an hour by 2019 while San Francisco plans to raise its minimum wage to \$15 an hour by 2018. The states of Massachusetts and New York are both considering \$15-an-hour minimum wages while

the University of California recently announced it plans to raise its minimum wage to \$15 an hour by 2017.

In May, the City of Los Angeles passed a law that raises its minimum wage to \$15 an hour over a five-year period, reaching \$13.35 an hour by July 2018 and \$15 an hour by July 2020.

Last month, the Los Angeles County Board of Supervisors increased the minimum wage for unincorporated areas and county employees to \$15 an hour. Like Long Beach, Pasadena, Santa Monica and West Hollywood have yet to pass minimum wage hikes but are considering the option.

At the same time, a ballot initiative is moving forward to raise the minimum wage throughout California by \$1 an hour annually until it reaches \$15 an hour in 2021. The minimum wage mandated by the state is currently \$9 an hour and is set to increase to \$10 an hour on January 1, 2016.

On a national scale, federal legislators, including Congressmember Alan Lowenthal (D-Long Beach), introduced new legislation called the Pay Workers a Living Wage Act last month that would raise the minimum wage nationwide to \$15 an hour.

According to a staff report, city officials have requested that the study be an "inclusive process" that takes into account "business owners, non-profits, workers and education leaders," adding that the report should include data and survey work about the minimum wage and possible incentives for businesses.

"If a minimum wage increase is to be considered, incentives for businesses and non-profits in the city should also be considered and discussed," the staff re-

Cooper said she couldn't comment on specifics of the survey conducted for Los Angeles County's study, adding that LAEDC hired a third-party independent company, San Diego-based Market Enhancement Group (MEG), to conduct the survey work.

The independently conducted survey, subject to a maximum sampling error of plus or minus 3.2 percent, fielded various questions to 1,000 businesses throughout the county, including some businesses in Long Beach. The survey firm sought to collect data on employers' workforces and receive opinions about the potential impacts of a wage increase, such as whether an employer would have to reduce an employee's hours or layoff workers.

Survey respondents were selected on a random probability basis, according to the appendix of the study. MEG reports that it achieved a completion rate of 75 percent of all employers contacted. The surveys, conducted by phone during normal business day hours on an appointment basis, were completed during the week of April 13, 2015.

Cooper said LAEDC recommends conducting a similar survey of Long Beach businesses, adding that the study may also take into account how a rise in the minimum wage would impact Long Beach residents and residents from other cities.

Business Journal Publisher George Economides discussed the pending study with MEG's president and research director, Barry Quarles, who indicated that he expected a survey sample of approximately 600 Long Beach business representatives. He stressed that nothing had been decided since he had yet to meet with the LAEDC.

"The proposed market research would include a stratified, random probability sample with 600 telephone interviews with Long Beach business owners, Clevel executives, and similar decisionmakers," Quarles explained in a phone discussion and follow up e-mail. "A survey sample of 600 would yield results with a maximum sampling error of +/-4.1% (at two standard deviations, a 95% confidence level). Subsets of the total sample would have a higher sampling error. The initial proposal calls for three subsets of 200 interviews (yet to be defined) each based on employee size (in Long Beach). Each of the 200 interview subsets would have a maximum sampling error of +/-7.1% (at two standard deviations, a 95% confidence level)."

The L.A. County study Quarles completed for the LAEDC, was based on 1,000 phone interviews, he said, with 500 businesses located within the City of Los Angeles and 500 from the rest the county. He said 51 of those businesses are in Long Beach. He also indicated it was likely that the same 24 questions asked in the county study may be used for the Long Beach survey.

Cooper said it is wise for the Long Beach City Council to first study the potential impacts of raising the minimum wage before going forward with implementing a policy.

"As cities consider these policies, it's always good to have as much data and informed background as you can before making or implementing a policy which I would say is wise," Cooper said. ■



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